Alberta
Advanced
Education

1986-1987
STATISTICAL
REPORT

Alberta

89-03777/

Introduction

This is the sixth edition of the annual Statistical Report for the Department of Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The 1986-87 Statistical Report provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes. Wherever possible, students enroled in brokered programs are counted only once to avoid double counting. Consequently, the submission of some institutions may differ from the data shown in the report.

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Community Consortia

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APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CD&E	Career Development and Employment
CVC	Community Vocational Centres
ESL	English As A Second Language
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FVC	Fairview College
GPRC	Grande Prairie Regional College
GMCC	Grant MacEwan Community College
LLC	Lakeland College
LCC	Lethbridge Community College
MHC	Medicine Hat College
MRC	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Programs not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RDC	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
—	Not applicable

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Total Alberta Post-Secondary Institutions

Statistical Highlights

- In 1986-87, provincial operating expenditure on education in provincially administered institutions, technical institutes, public colleges and universities was $713 million. This represents an increase of 22.1% over 1982-83 and an increase of 5.7% over 1985-86 (Table 1).

- The distribution of provincial operating expenditures on education in 1986-87 is: universities (56.7%), public colleges (21.5%), technical institutes (17.2%), provincially administered institutions (4.6%) (Chart 2).

- FTE Credit enrolment in all post-secondary institutions was 107,471 in 1986-87. This represents an increase of 18.8% over 1982-83 and an increase of 3.8% over 1985-86 (Table 3).

- In 1986-87, full-time credit enrolment in all post-secondary institutions reached 97,089. This represents an increase of 27.4% over 1982-83 and an increase of 3.8% over 1985-86. For the past 5 years, full-time credit enrolment continued to increase steadily (Table 4).

- In 1986-87, part-time credit enrolment was 59,941. This represents an increase of 21.8% over 1982-83 and an increase of 1.8% over 1985-86.

- Non-Credit enrolment was 453,170 in 1986-87. This represents a decline of 5.5% over 1982-83 and a decrease of 3.1% over 1985-86 (see Statistical Summary).

- Apprenticeship enrolment was 11,421 in 1986-87. This represents a decrease of 46.8% over 1982-83. Apprenticeship enrolment peaked and leveled off at 21,449 in 1982-83 and declined by 12.5% in 1983-84, 24.7% in 1984-85, 16.2% in 1985-86 and 3.5% in 1986-87 (see Statistical Summary).

- The proportion of students at the graduate level constituted 9.7% of total university enrolment in 1986-87 and approximately 9.5% over the past 5 years (see Statistical Summary).

- Full and part-time staff increased by 6.4% and 20.1%, respectively, over the past 5 years (See Statistical Summary).

Statistical Summary

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	1982-83	1983-84	1984-85	1985-86	1986-87	% change over 1982-83
Operating Expenditure ($Millions)	584.1	611.4	641.0	675.3	713.5	—
Percent Change	4.7	4.8	5.4	5.7		22.1
Full-Time Credit Enrolment	76 212	84 676	90 280	93 515	97 089	—
Percent Annual Change	11.1	6.6	3.6	3.8		27.4
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	33 182	36 145	37 420	37 872	39 012	17.6
Graduate	3 497	3 762	4 003	4 060	4 195	20.0
Percent Graduate	9.5	9.4	9.7	9.7	9.7	—
Part-Time Credit Enrolment[2]	49 213	49 476	52 613	58 899	59 941	—
Percent Change	0.5	6.3	11.9	1.8		21.8
Non-Credit Enrolment	479 630	485 732	487 631	467 642	453 170	—
Percent Change	1.3	0.4	−4.1	−3.1		−5.5
In Post-Secondary Institutions[3]	197 543	193 869	197 708	212 615	224 793	—
Percent Change	−1.9	2.0	7.5	5.7		13.8
In Further Education Councils[4]	282 087	291 863	289 923	255 027	228 377	—
Percent Change	3.5	−0.7	−12.0	−10.5		−19.0
Apprenticeship Enrolment (Tech. Inst. and Public Colleges)	21 449	18 768	14 127	11 839	11 421	—
Percent Change	−12.5	−24.7	−16.2	−3.5		−46.8
Full-Time Staff	15 051	15 398	15 469	15 788	16 020	—
Percent Change	2.3	0.5	2.1	1.5		6.4
Part-Time Staff	8 737	8 807	8 924	9 516	10 493	—
Percent Change	0.8	1.3	6.6	10.3		20.1

NOTES:
1) Includes Provincially Administered Institutions (PAIs), Technical Institutes, Public Colleges, Private Colleges, Universities and Hospital-Based Schools of Nursing.
2) Excludes PAIs.
3) Excludes Athabasca University, The Banff Centre and APITC.
4) Figures given are estimated from the total calendar registrations of 1982, 1983, 1984, 1985 and 1986. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 221.

Charts

Chart 1

EXPENDITURE

1982-83 to 1986-87

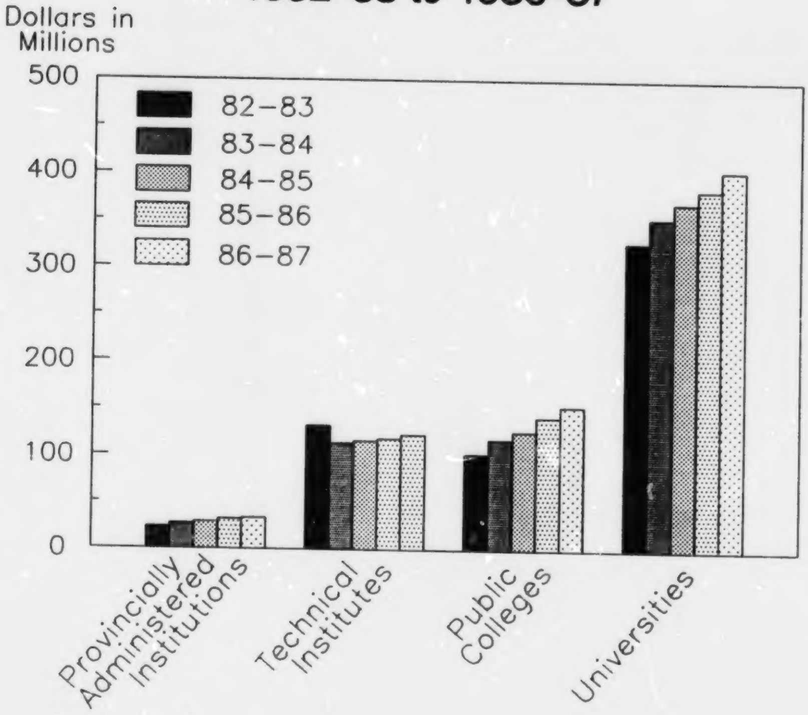

Chart 2

EXPENDITURE

1986-87

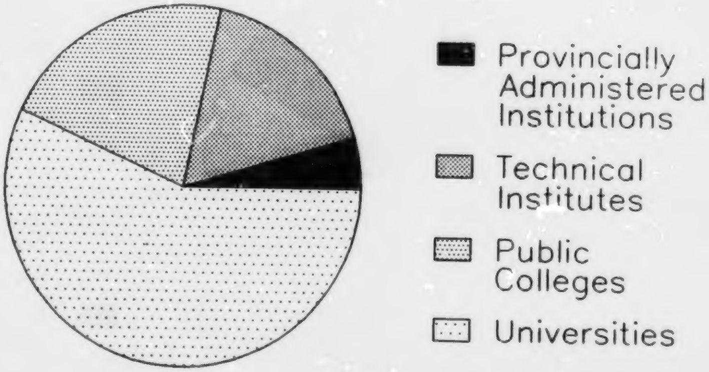

Chart 3

FTE CREDIT ENROLMENT
1982-83 to 1986-87

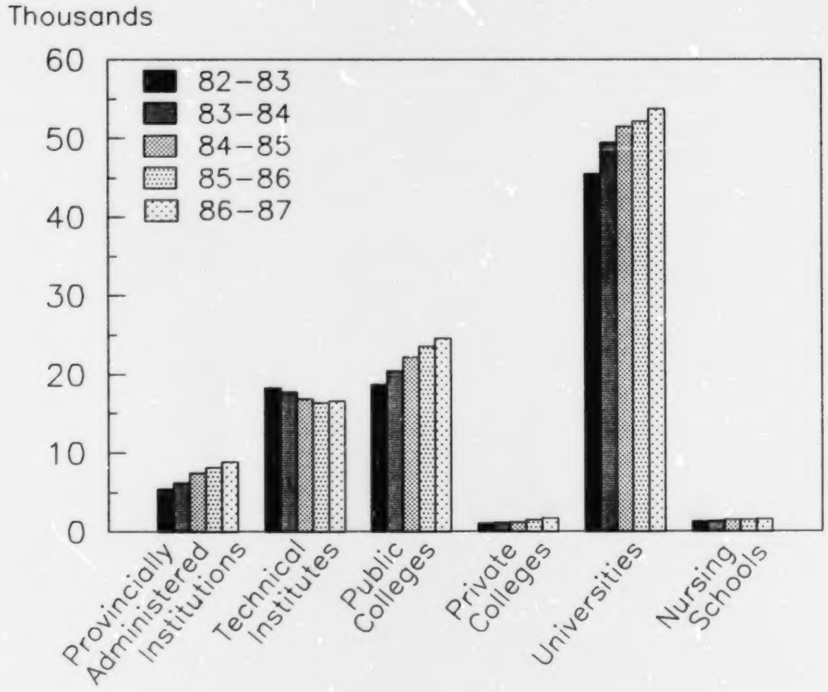

Chart 4

FTE CREDIT ENROLMENT
1986-87

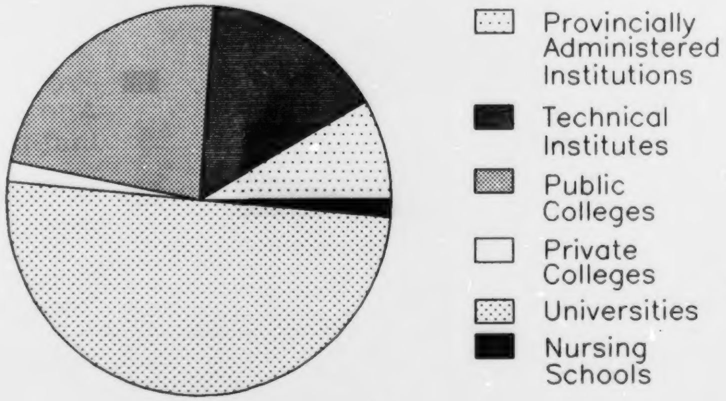

Chart 5

ENROLMENT

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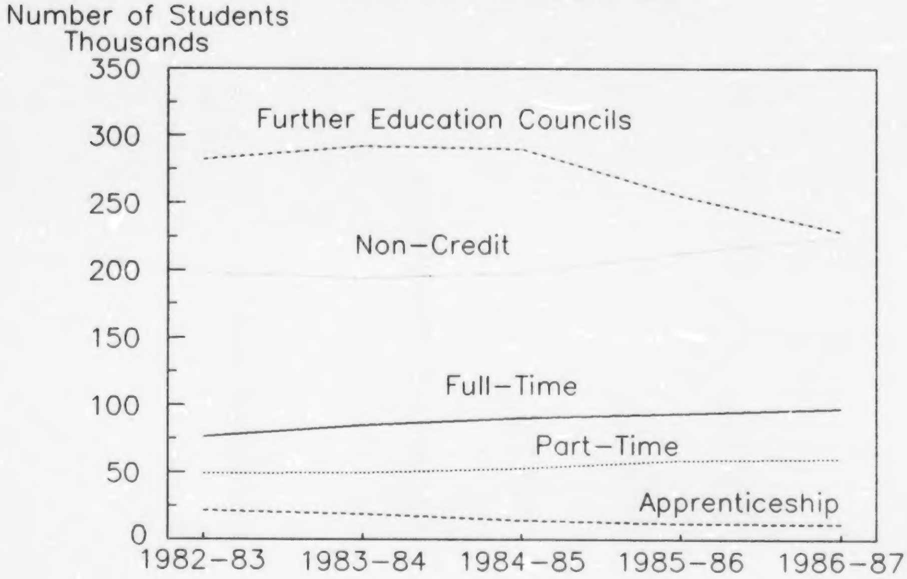

Chart 6

ENROLMENT

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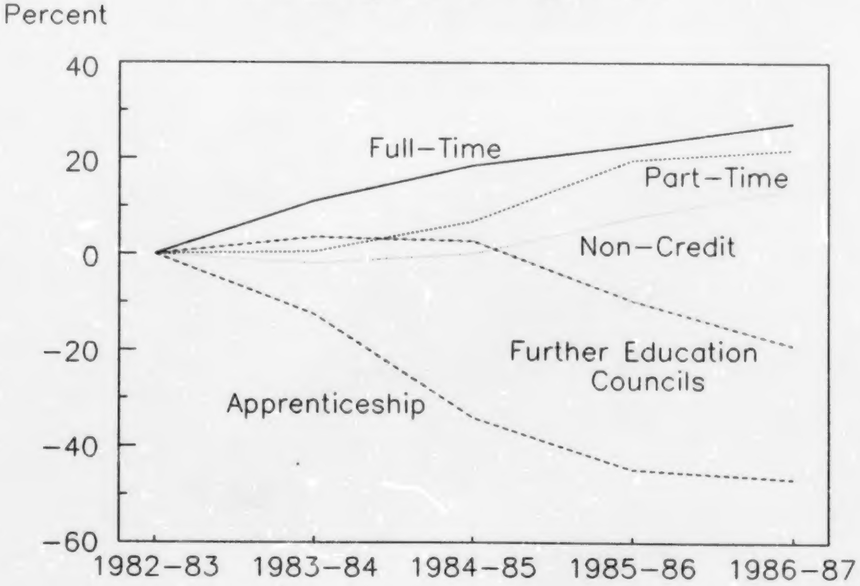

Chart 7

FULL-TIME CREDIT ENROLMENT

1982-83 to 1986-87

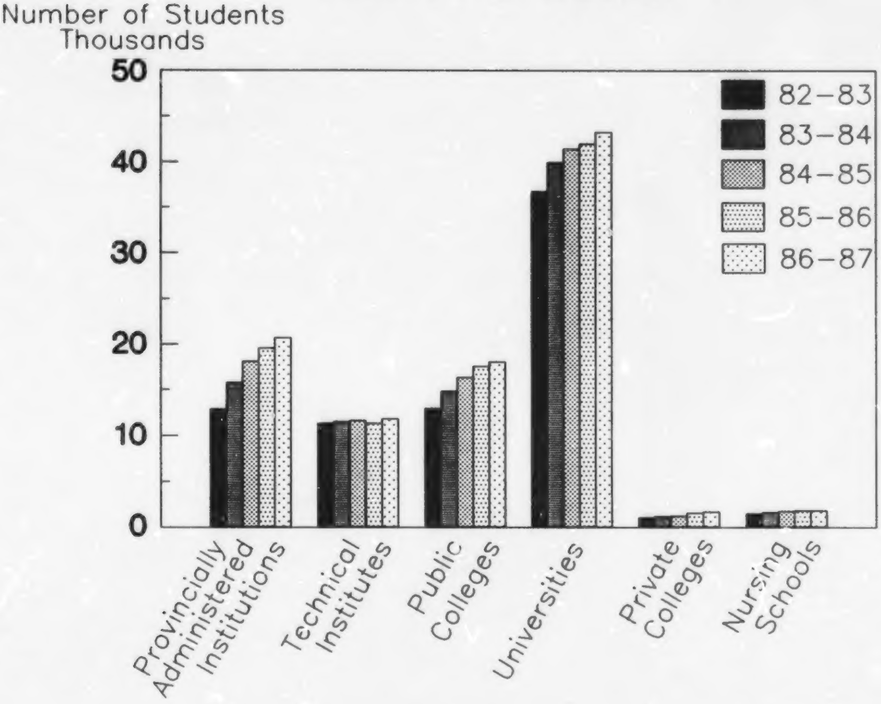

Chart 8

FULL-TIME CREDIT ENROLMENT

1986-87

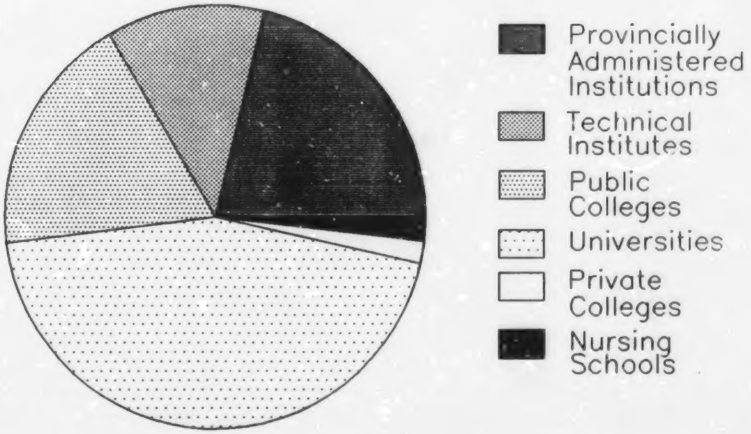

Chart 9

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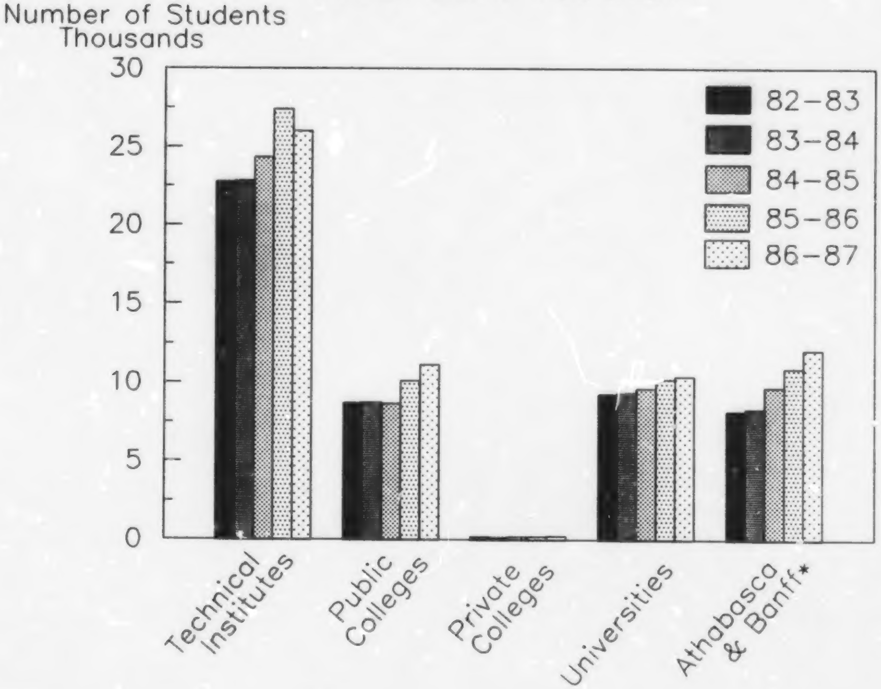
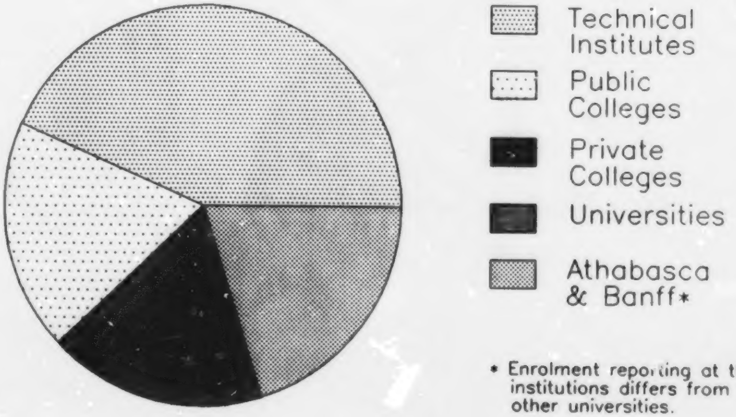


Chart 10

PART-TIME CREDIT ENROLMENT

1986-87



* Enrolment reporting at these institutions differs from the other universities.

Chart 11

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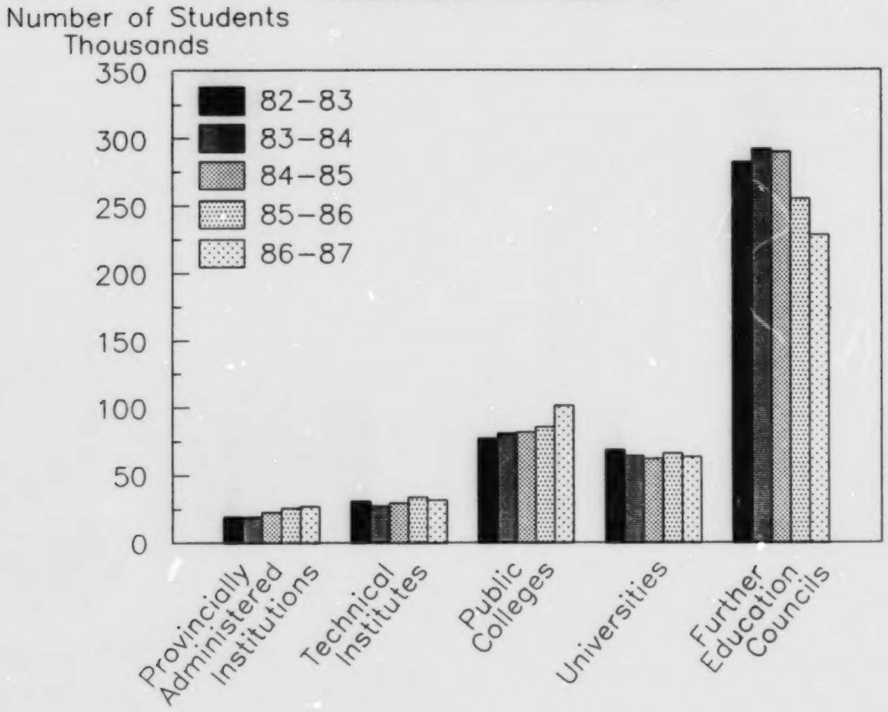

Chart 12

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1986-87

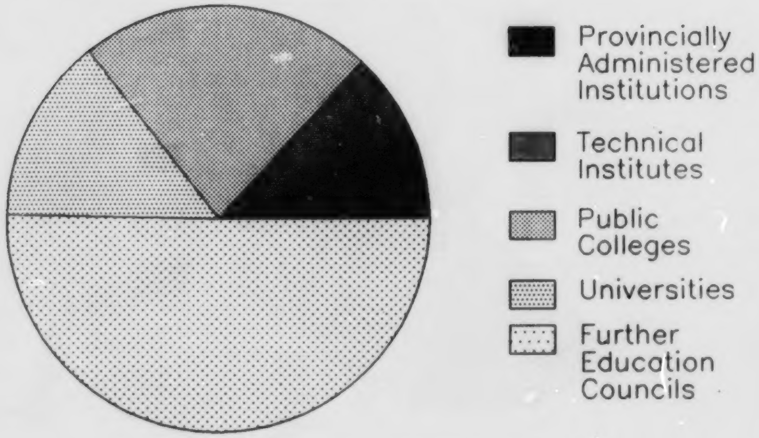


Chart13

APPRENTICESHIP ENROLMENT

1982-83 to 1986-87

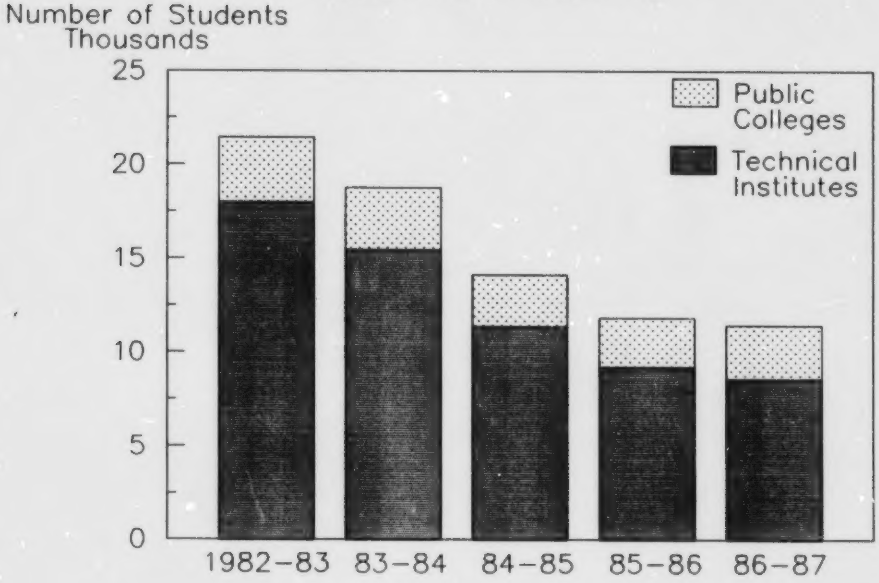


Chart 14

APPRENTICESHIP ENROLMENT

1986-87

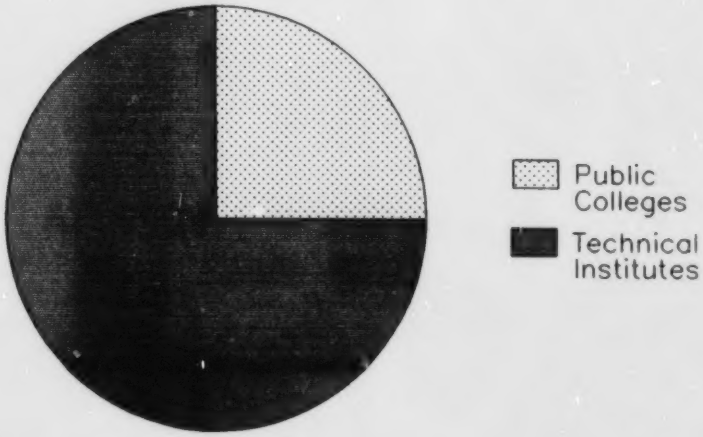
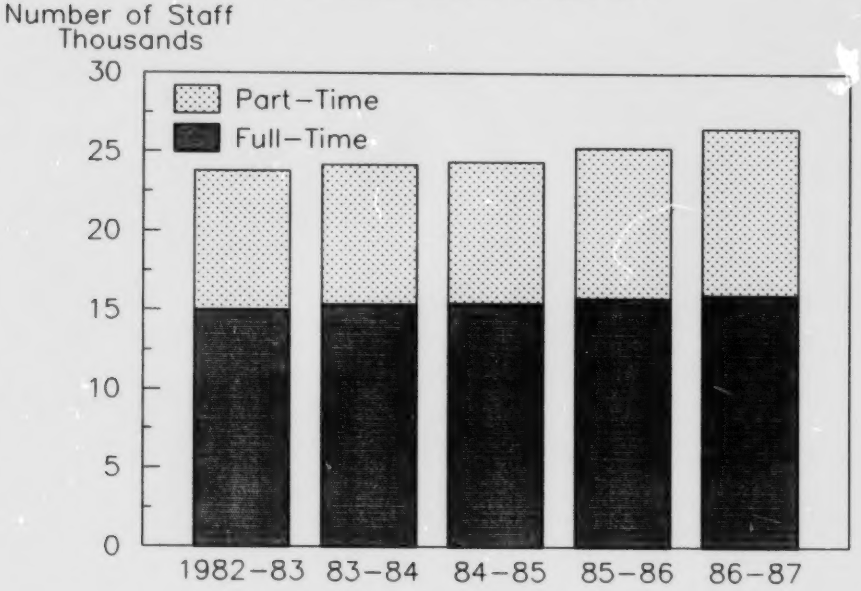


Chart 15

STAFF

1982-83 to 1986-87



Education
Statistical
Tables
5-Year Data

TABLE 1

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

EXPENDITURE[1], 1982-83 TO 1986-87
($000)

Sector	1986-87	1985-86	1984-85	1983-84[2]	1982-83[2]
Provincially Administered Institutions	32 887	31 949	28 926	27 081	23 494
Technical Institutes[3]	122 681	117 990	115 885	113 399	131 723
Public Colleges	153 201	141 685	126 003	117 390	101 864
Universities[4]	404 776	383 694	370 181	353 533	327 030
Total[5]	713 545	675 318	640 995	611 403	584 111

NOTES:

1) Figures given are the provincial operating expenditures, which include ministerial operating grants and other.
2) The figures for 1983-84 and 1982-83 may not be comparable to recent years due to change in definition and format.
3) NAIT and SAIT became board-governed in 1982-83. Expenditures in 1982-83 were for the 15-month period ending June 30, 1983. Includes Westerra Institute of Technology since 1982-83.
4) Includes Athabasca University and Banff Centre.
5) Hospital-Based Schools of Nursing are excluded.

TABLE 2

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

MINISTERIAL OPERATING GRANTS
($000)

	Technical Institutes	Public Colleges	Private Colleges	Universities	Hospital -Based Schools of Nursing	Total
Regular Operating Grant						
Previous Years' Base[1]	110 951.0	107 377.6	3 906.3	355 203.9	10 633.3	588 072.1
Special Circumstances[2]	2 453.6	4 904.7	200.0	6 983.7	84.0	14 626.0
New Non-Trade Programs to Base	378.7	276.1	--	592.8	15.0	1 262.6
Provision for Economic Adjustment	4 551.4	4 502.4	164.2	14 471.2	425.3	24 114.5
New Space	137.2	3 265.9	--	851.1	--	4 254.2
Special Circumstances	--	326.0	--	--	--	326.0
Subtotal (1)	118 471.9	120 652.7	4 270.5	378 102.7	11 157.6	632 655.4
Trades and Manpower Grants						
Manpower Core	--	2 757.3	--	--	--	2 757.3
Programs	1 809.4	8 009.2	--	--	--	9 818.6
Subtotal (2)	1 809.4	10 766.5	--	--	--	12 575.9
New Non-Trade Program Conditional Grants (3)	1 568.2	3 880.8	--	13 406.8	--	18 855.8
Supplementary Enrolment Funding (4)	618.5	6 080.7	660.7	9 617.8	--	16 977.7
Total 1986-87 Operating Grants (1)+(2)+(3)+(4)	122 468.0	141 380.7	4 931.2	401 127.3	11 157.6	681 064.8
Total 1985-86	117 413.5	130 435.5	4 103.4	382 768.7	10 633.8	645 354.9
Total 1984-85	115 864.3	115 359.5	3 419.8	367 954.8	10 305.0	612 903.4

NOTES:

1) Includes Provisional Funding	2 221.5	2 347.1	60.0	7 196.4	207.4	12 032.4
2) Includes Capital to Operating Conversion for Items Under $500	2 453.6	4 804.2	--	5 983.7	--	13 241.5
3) Includes Special Funding (Consumer Education)	--	289.3	--	--	--	289.3

TABLE 3

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

FTE[1] CREDIT ENROLMENT, 1982-83 TO 1986-87

Sector	FTE					% Change from 1982-83 to 1986-87
	1986-87	1985-86	1984-85	1983-84	1982-83	
Provincially Administered Institutions	8 936	8 153	7 495	6 301	5 482	63.0
Technical Institutes[2]	16 608	16 432	16 937	17 757	18 274	-9.1
Public Colleges[3]	24 718	23 595	22 220	20 496	18 736	31.9
Private Colleges[4]	1 774	1 574	1 282	1 220	1 130	57.0
Universities						
U of A, U of C, U of L	50 688	49 427	49 109	47 543	43 603	16.2
Athabasca and Banff	3 158	2 782	2 477	2 001	1 907	65.6
Hospital-Based Schools of Nursing	1 589	1 562	1 523	1 438	1 297	22.5
Total	107 471	103 525	101 043	96 756	90 429	18.8

NOTES:
1) FTE (Full-Time Equivalent) is a statistical indicator that combines full-time and part-time for the full academic year.
2) Includes the Alberta College of Art until 1985-86. Includes Westerra Institute of Technology since 1983-84.
3) Includes Alberta College of Art since 1985-86.
4) Enrolment in University Level programs only, includes The King's College since 1985-86.

TABLE 4

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

CREDIT ENROLMENT, 1982-83 TO 1986-87

Sector	Full-Time[1]					Part-Time[1]				
	1986-87	1985-86	1984-85	1983-84	1982-83	1986-87	1985-86	1984-85	1983-84	1982-83
Provincially Administered Institutions[2]	20 642	19 540	18 057	15 769	12 848	--	--	--	--	--
Technical Institutes[3]	11 798	11 302	11 582	11 474	11 310	26 025	27 396	24 337	22 849	22 790
Public Colleges	18 003	17 490	16 339	14 789	12 895	11 175	10 131	8 659	8 722	8 719
Private Colleges[4]	1 662	1 487	1 180	1 153	1 041	257	224	222	178	221
Universities										
U of A, U of C, U of L	43 207	41 932	41 423	39 907	36 679	10 400	10 234	9 668	9 401	9 301
Athabasca and Banff	--	--	--	--	--	12 082	10 913	9 723	8 322	8 177
Hospital-Based Schools of Nursing[5]	1 777	1 764	1 699	1 584	1 439	2	1	4	4	5
Total	97 089	93 515	90 280	84 676	76 212	59 941	58 899	52 613	49 476	49 213

NOTES:

1) Figures given are the fall enrolment for Public Colleges, Universities of Alberta, Calgary and Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions, figures do not include Apprentices.

2) Includes full-time and part-time enrolment.

3) Westerra Institute of Technology included since 1983-84.

4) Enrolment in University Level programs only.

5) Includes enrolment in Nursing Refresher.

6) Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.

7) Banff School of Management has been excluded as they offer non-credit programs.

TABLE 5

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

NON-CREDIT ENROLMENT[1], 1982-83 TO 1986-87

Sector	1986-87	1985-86	1984-85	1983-84	1982-83
Provincially Administered Institutions[2]	27 453	25 934	23 063	19 828	19 889
Technical Institutes[3]	31 940	34 171	29 825	27 832	31 331
Public Colleges	101 525	86 081	81 981	81 498	77 516
Universities U of A, U of C, U of L	63 875	66 429	62 839	64 711	68 807
Total in Post-Secondary Institutions	224 793	212 615	197 708	193 869	197 543
Further Education Councils[4]	228 377	255 027	289 923	291 863	282 087
Total in the Post-Secondary System	453 170	467 642	487 631	485 732	479 630

NOTES:

1) Figures given are the total year-end registration. Some figures have been revised based on revised figures provided by institutions.
2) Excludes the Alberta Petroleum Industry Training Centre.
3) Includes Westerra Institute of Technology since 1983-84.
4) Figures given are estimated from the total calendar year registrations of 1982, 1983, 1984, 1985 and 1986. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 221.

TABLE 6

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

STAFF, 1982-83 TO 1986-87

Sector	Full-Time					Part-Time				
	1986-87	1985-86	1984-85	1983-84	1982-83	1986-87	1985-86	1984-85	1983-84	1982-83
Provincially Administered Institutions	733	696	630	628	544	938	667	792	684	678
Technical Institutes[1]	2 702	2 653	2 736	2 805	2 705	718	671	276	255	237
Public Colleges	3 159	3 043	2 842	2 728	2 609	2 362	2 231	2 068	1 911	2 088
Universities										
U of A, U of C, U of L	8 825	8 803	8 667	8 667	8 628	6 143	5 551	5 452	5 681	5 448
Athabasca	271	268	262	219	206	242	234	174	152	158
Banff	330	325	332	351	359	90	162	162	124	128
Total	16 020	15 788	15 469	15 398	15 051	10 493	9 516	8 924	8 807	8 737

NOTES: 1) Includes Westerra Institute of Technology since 1983-84.
2) Some figures have been revised based on data provided by institutions.

TABLE 7

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

PHYSICAL FACILITIES, 1982-83 TO 1986-87

Sector	1986-87	1985-86	1984-85	1983-84	1982-83
Site Area (Hectares)					
Provincially Administered Institutions	665.4	665.4	758.6	758.6	758.6
Technical Institutes[1]	133.4	128.4	128.2	128.7	59.1
Public Colleges	1 777.2	1 492.6	1 483.6	1 487.6	1 488.1
Universities	5 629.5	5 629.5	5 372.7	5 332.3	4 396.3
Buildings (Square Metres)					
Provincially Administered Institutions	93 243	86 615	95 569	66 848	66 780
Technical Institutes[1]	390 175	363 950	381 816	388 323	368 876
Public Colleges	503 484	431 843	384 056	376 381	371 078
Universities[2]	1 142 901	1 122 125	1 098 493	1 526 970	1 444 081

NOTES:

1) Includes Westerra Institute of Technology since 1983-84.

2) "Buildings" revised to exclude residences.

3) Some figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 8

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

LEARNING RESOURCE HOLDINGS[1], 1982-83 TO 1986-87

	Provincially Administered Institutions	Technical Institutes[2]	Public Colleges
Books			
1986-87	83 765	121 152	587 939
1985-86	79 633	117 811	549 715
1984-85	73 550	128 741	515 885
1983-84	65 911	112 917	488 802
1982-83	61 938	119 867	472 305
Periodicals			
1986-87	772	2 053	6 990
1985-86	775	1 875	6 963
1984-85	781	1 729	6 856
1983-84	605	1 753	7 014
1982-83	594	1 625	6 965
Audio Visual Aids			
1986-87	16 845	8 555	170 777
1985-86	16 314	8 250	163 556
1984-85	16 117	7 763	85 023
1983-84	15 206	7 682	75 961
1982-83	12 389	9 616	67 789
Micromaterials			
1986-87	10 586	104 163	241 096
1985-86	10 382	105 282	213 717
1984-85	9 098	102 180	196 152
1983-84	7 936	60 526	173 531
1982-83	6 832	37 925	144 166

NOTES: [1]) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.

[2]) Information for Westerra Institute of Technology not available prior to 1984-85.

[3]) Figures for Audio Visual Aids between institutions may not be comparable due to different methods of calculation.

Education
Statistical
Tables

Detailed
Institutional
Data

TABLE 9

PROVINCIALLY ADMINISTERED INSTITUTIONS

STATEMENT OF EXPENSE SUMMARY

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1986-87	1985-86	1984-85
AVC Calgary	6 921 761	868 550	571 770	8 362 081	7 557 872	7 313 765
AVC Edmonton	9 099 272	1 347 327	450 895	10 897 494	10 680 242	9 468 346
AVC Grouard	4 375 550	991 025	448 397	5 814 972	5 253 850	5 009 480
AVC Lac La Biche	4 904 291	1 268 250	284 470	6 457 011	6 786 169	5 712 935
Community Vocational Centres	2 257 290	598 091	251 138	3 106 519	2 845 206	2 635 026
Alberta Petroleum Industry Training Centre	218 239	37 436	--	255 675	472 671	540 581
Total	27 776 403	5 110 679	2 006 670	34 893 752	33 596 010	30 680 133

TABLE 10

PROVINCIALLY ADMINISTERED INSTITUTIONS

CREDIT ENROLMENT SUMMARY

Institution	Registrations		
	1986-87	1985-86	1984-85
AVC Calgary	7 528	7 340	6 970
AVC Edmonton	7 531	6 892	6 635
AVC Grouard	1 425	1 599	1 466
AVC Lac La Biche	1 531	1 538	1 172
Community Vocational Centres	2 400	1 580	1 346
Alberta Petroleum Industry Training Centre	227	591	468
Total	20 642	19 540	18 057

TABLE 11

PROVINCIALLY ADMINISTERED INSTITUTIONS

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	3 518.0	36.3	79.5	174.8	642.0	--	40.5	4 491.1
Job Readiness	229.7	--	1 703.4	--	77.5	--	--	2 010.5
Trade/Vocational	966.5	--	--	7.2	319.4	25.9	--	1 319.0
Health and Social Services	898.7	--	--	--	70.4	--	--	969.3
Apprenticeship	4.1	--	--	--	10.8	--	--	14.9
Career Technical	38.8	--	--	--	--	--	--	38.8
Other	74.7	--	--	--	17.5	--	--	92.1
Total 1986-87	5 730.7	36.3	1 782.9	182.0	1 137.6	25.9	40.5	8 935.8
Total 1985-86	5 591.3	167.7	1 338.8	237.5	818.2	--	--	8 153.4
Total 1984-85	N/A	72.1	1 271.2	N/A	N/A	--	--	7 495.3

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
[2]) ESL = English as a Second Language.
[3]) AVT = Alberta Vocational Training.
[4]) N/A = Data not available.
[5]) Totals may not add up due to rounding.

TABLE 12

PROVINCIALLY ADMINISTERED INSTITUTIONS

ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Total 1986-87	Total 1985-86	Total 1984-85
AVC Calgary										
No. of Course Sections	229	--	--	--	--	--	359	588	554	524
Enrolment	3 918	--	--	--	--	--	7 194	11 112	10 489	10 263
Total Student Hours	137 267	--	--	--	--	--	357 194	494 461	475 791	453 120
AVC Edmonton										
No. of Course Sections	97	--	--	--	10	--	159	266	369	374
Enrolment	1 615	--	--	--	140	--	5 735	7 490	7 884	5 999
Total Student Hours	41 256	--	--	--	28 748	--	378 856	448 590	333 697	285 090
AVC Grouard										
No. of Course Sections	52	20	86	12	133	20	1	324	260	270
Enrolment	620	207	839	132	1 768	250	10	3 826	3 574	4 709
Total Student Hours	12 352	4 149	11 317	1 380	20 763	2 211	300	52 472	49 053	108 014
AVC Lac La Biche										
No. of Course Sections	60	--	27	1	1	--	1	90	90	69
Enrolment	853	--	393	9	11	--	5	1 271	1 323	978
Total Student Hours	49 937	--	5 550	270	55	--	45	55 857	53 264	38 169
CVC										
No. of Course Sections	12	20	91	9	16	20	12	180	186	92
Enrolment	129	166	808	101	266	334	1 950	3 754	2 664	1 114
Total Student Hours	1 611	2 487	21 919	1 864	1 188	2 433	1 464	32 965	50 763	23 989
Total										
No. of Course Sections	450	40	204	22	160	40	532	1 448	1 459	1 329
Enrolment	7 135	373	2 040	242	2 185	584	14 894	27 453	25 934	23 063
Total Student Hours	242 423	6 636	38 786	3 514	50 754	4 644	737 859	1 084 345	962 568	908 382

TABLE 13

PROVINCIALLY ADMINISTERED INSTITUTIONS

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1986-87	1985-86	1984-85
AVC Calgary	56	211	120.8	20	39	15.0	10	1	1.0	21	75	34.8	7	35	8.8	294.4	277.6	232.0
AVC Edmonton	135	104	27.2	59	31	6.3	27	--	--	56	49	8.9	26	13	3.2	348.6	267.5	267.8
AVC Grouard	36	40	14.0	17	18	6.0	12	--	--	18	15	6.3	25	39	8.3	142.5	147.4	139.3
AVC Lac La Biche	57	44	21.3	12	1	0.6	10	--	--	26	8	3.6	30	26	12.5	173.0	142.7	135.3
Community Vocational Centre	27	176	18.4	11	18	3.0	16	5	0.9	12	16	4.1	1	42	3.6	96.9	96.0	78.7
Alberta Petroleum Industry Training Centre	4	2	0.5	--	--	--	1	--	--	1	--	--	--	--	--	6.5	9.0	9.0
Total 1986-87	315	577	202.2	119	107	30.9	76	6	1.9	134	93	57.7	89	155	36.4	1 061.9	--	--
Total 1985-86	326	332	146.8	89	83	28.8	67	2	2.0	122	125	42.2	92	125	24.3	--	940.2	--
Total 1984-85	279	403	136.9	90	108	31.8	59	10	4.3	112	142	39.5	90	129	19.6	--	--	862.1

TABLE 14

PROVINCIALLY ADMINISTERED INSTITUTIONS

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
AVC Calgary	0.6	0.6	0.6	24 624	24 624	24 624
AVC Edmonton	1.1	1.1	1.1	28 044	23 876	24 234
AVC Grouard	651.7	651.7	744.9	13 373	10 873	12 270
AVC Lac La Biche	10.9	10.9	10.9	19 140	19 140	27 371
Community Vocational Centres	--	--	--	5 317	5 357	4 325
Alberta Petroluem Industry Training Centre	1.1	1.1	1.1	2 745	2 745	2 745
Total	665.4	665.4	758.6	93 243	86 615	95 569

TABLE 15

PROVINCIALLY ADMINISTERED INSTITUTIONS

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
AVC Calgary	17 100	14 543	13 305	169	169	169	5 465	5 495	5 000	261	261	--
AVC Edmonton	29 717	25 000	22 843	169	200	263	5 738	5 510	5 478	--	700	626
AVC Grouard	13 311	13 991	13 578	219	212	195	2 238	2 278	2 464	9 800	8 900	8 200
AVC Lac La Biche	13 162	16 162	13 397	169	166	134	2 275	1 904	1 695	525	521	272
Community Vocational Centres	10 000	9 500	10 000	42	21	16	980	980	1 334	--	--	--
Alberta Petroleum Industry Training Centre	475	437	427	4	7	4	149	147	146	--	--	--
Total	83 765	79 633	73 550	772	775	781	16 845	16 314	16 117	10 586	10 382	9 098

TABLE 16

ALBERTA VOCATIONAL CENTRE - CALGARY

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	6 921 761	6 466 179	6 488 053
Supplies and Services	868 550	714 132	603 544
Purchase of Assets	571 770	377 561	222 168
Total	8 362 081	7 557 872	7 313 765

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 17

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Registrations			Student Training Days		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
High School Equivalent/Academic Upgrading	3 614	3 481	3 357	254 454	245 100	243 900
Job Readiness Programs	2 442	2 413	2 226	206 831	173 500	114 200
Trade/Vocational	993	1 018	956	80 365	79 000	70 400
Health and Social Services	479	428	431	46 146	39 900	48 300
Total	7 528	7 340	6 970	587 796	537 500	476 800

SOURCE: Year-end report submitted by the Centre.

TABLE 18

ALBERTA VOCATIONAL CENTRE - CALGARY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
Program Category	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
High School Equivalent/ Academic Upgrading	1 240.4	--	79.5	143.2	127.2	--	--	1 590.3
Job Readiness	113.7	--	1 149.2	--	29.8	--	--	1 292.7
Trade/Vocational	423.4	--	--	--	53.0	25.9	--	502.3
Health and Social Services	277.6	--	--	--	10.8	--	--	288.4
Apprenticeship	--	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--
Total 1986-87	2 055.1	--	1 228.7	143.2	220.8	25.9	--	3 673.7
Total 1985-86	2 103.4	--	890.4	139.7	225.9	--	--	3 359.4
Total 1984-85	2 174.5	--	694.4	25.0	86.2	--	--	2 980.0

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
[2]) ESL = English as a Second Language.
[3]) AVT = Alberta Vocational Training.
[4]) Totals may not add up due to rounding.

TABLE 19

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	143	3 005	115 532
Health	15	147	1 998
Short Course Programs	71	766	19 737
Total this category	229	3 918	137 267
7. Other			
Adult Basic Education	141	2 509	123 094
English as a Second Language	218	4 685	234 100
Total this category	359	7 194	357 194
Total 1986-87	588	11 112	494 461
Total 1985-86	554	10 489	475 791
Total 1984-85	524	10 263	453 120

SOURCE: Year-end report submitted by the Centre.

TABLE 20

ALBERTA VOCATIONAL CENTRE - CALGARY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE[1]		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	56	211	120.8	176.8	166.3	136.9
Instructional Support	20	39	15.0	35.0	39.0	35.8
Administrative/Supervisory	10	1	1.0	11.0	11.0	10.4
Clerical	21	75	34.8	55.8	49.0	40.3
Institutional Support	7	35	8.8	15.8	12.3	8.6
Total 1986-87	114	361	180.4	294.4	--	--
Total 1985-86	113	348	164.6	--	277.6	--
Total 1984-85	113	281	119.0	--	--	232.0

SOURCE: Year-end report submitted by the Centre.

TABLE 21

ALBERTA VOCATIONAL CENTRE - CALGARY

PHYSICAL FACILITIES

Site Area:		
Campus	Owned	0.6 hectares
Buildings[1]	Owned	22 952 square metres
	Leased	1 672 square metres
	Total	24 624 square metres

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 22

ALBERTA VOCATIONAL CENTRE - CALGARY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	17 100[1]	14 543	13 305
Periodical Subscriptions	169	169	169
Audio Visual Aids[2]	5 465	5 495	5 000
Micromaterials	261	261	--

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Includes estimate for uncatalogued books.
[2]) Includes duplicates circulated to students.

TABLE 23

ALBERTA VOCATIONAL CENTRE - EDMONTON

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	9 099 272	8 909 031	8 075 455
Supplies and Services	1 347 327	1 305 749	1 077 730
Purchase of Assets	450 895	465 462	315 161
Total	10 897 494	10 680 242	9 468 346

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 24

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Registrations			Student Training Days		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
High School Equivalent/Academic Upgrading	3 883	3 868	3 954	254 400	242 402	239 173
Job Readiness Programs	1 291	1 697	1 507	100 863	101 085	105 355
Trade/Vocational	779	788	725	61 784	51 218	49 845
Health & Social Service	1 445	406	346	83 867	39 210	34 685
Apprenticeship	32	12	--	848	228	--
Other	101	121	103	3 443	3 843	3 735
Total	7 531	6 892	6 635	505 205	437 986	432 793

SOURCE: Year-end report submitted by the Centre.

NOTE: The figures do not include enrolment for the Nursing Assistant program brokered to AVC Grouard.

TABLE 25

ALBERTA VOCATIONAL CENTRE - EDMONTON

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
Program Category	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
High School Equivalent/ Academic Upgrading	1 242.5	36.3	--	31.6	279.6	--	--	1 590.0
Job Readiness	88.2	--	542.2	--	--	--	--	630.4
Trade/Vocational	370.7	--	--	--	15.5	--	--	386.2
Health and Social Services	524.2	--	--	--	--	--	--	524.2
Apprenticeship	--	--	--	--	5.3	--	--	5.3
Career Technical	--	--	--	--	--	--	--	--
Other	21.5	--	--	--	--	--	--	21.5
Total 1986-87	2 247.1	36.3	542.2	31.6	300.4	--	--	3 157.5
Total 1985-86	1 906.1	109.1	444.9	34.4	242.9	--	--	2 737.4
Total 1984-85	1 826.6	64.8	570.5	60.0	183.1	--	--	2 705.0

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1] ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

[4] Totals may not add up due to rounding.

TABLE 26

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	38	590	19 040
Medicine and Health	38	598	13 292
Industrial	21	427	8 924
Total this category	97	1 615	41 256
5. Personal Development			
Personal Awareness	10	140	28 748
Total this category	10	140	28 748
7. Other			
Adult Basic Education	70	1 417	98 329
English as a Second Language	67	3 963	253 632
Preparation for College	22	355	26 625
Total this category	159	5 735	378 586
Total 1986-87	266	7 490	448 590
Total 1985-86	369	7 884	333 697
Total 1984-85	374	5 999	285 090

SOURCE: Year-end report submitted by the Centre.

TABLE 27

ALBERTA VOCATIONAL CENTRE - EDMONTON

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	135	104	27.2	162.2	129.2	124.7
Instructional Support	59	31	6.3	65.3	43.5	42.8
Administrative/Supervisory	27	--	--	27.0	25.0	28.2
Clerical	56	49	8.9	64.9	42.5	42.4
Institutional Support	26	13	3.2	29.2	27.3	29.7
Total 1986-87	303	197	45.6	348.6	--	--
Total 1985-86	247	58	20.5	--	267.5	--
Total 1984-85	220	243	47.8	--	--	267.8

SOURCE: Year-end report submitted by the Centre.

TABLE 28

ALBERTA VOCATIONAL CENTRE - EDMONTON

PHYSICAL FACILITIES

Site Area		1.1 hectares
Buildings[1]	Owned - AVC	22 284 square metres
	- Sun Building	295 square metres
	- Winnifred Stewart[2]	5 465 square metres
	Total	28 044 square metres

SOURCE: Year-end report submitted by the Centre.

NOTES: [1]) "Buildings" excludes residences.
[2]) AVC-Edmonton acquired the Winnifred Stewart School during 1986-87.

TABLE 29

ALBERTA VOCATIONAL CENTRE - EDMONTON

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	29 717	25 000	22 843
Periodical Subscriptions	169	200	263
Audio Visual Aids	5 738	5 510	5 478
Micromaterials	--	700	626

SOURCE: Year-end report submitted by the Centre.

NOTE: As of 1986-87 AVC-Edmonton acquired Winnifred Stewart School, which now has a portion of the AVC's learning resources.

TABLE 30

ALBERTA VOCATIONAL CENTRE - GROUARD

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	4 375 550	4 164 040	3 803 411
Supplies and Services	991 025	914 557	971 311
Purchase of Assets	448 397	175 253	234 758
Total	5 814 972	5 253 850	5 009 480

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 31

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Registrations			Student Training Days		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
High School Equivalent/Academic Upgrading	867	720	701	70 834	61 008	56 707
Job Readiness Programs	19	7	39	674	793	859
Trade/Vocational	283	317	270	19 967	19 745	18 310
Health and Social Services	125	274	211	8 476	11 563	11 225
Apprenticeship	22	36	36	658	828	996
Other	109	163	209	10 787	13 932	9 010
Total	1 425	1 599	1 466	111 396	107 869	97 107

SOURCE: Year-end report submitted by the Centre.

NOTE: Brokered programs counted by other institutions are not included.

TABLE 32

ALBERTA VOCATIONAL CENTRE - GROUARD

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	436.8	--	--	--	5.9	--	--	442.7
Job Readiness	4.2	--	--	--	--	--	--	4.2
Trade/Vocational	58.5	--	--	--	66.3	--	--	124.8
Health and Social Services	4.6	--	--	--	48.4	--	--	53.0
Apprenticeship	4.1	--	--	--	--	--	--	4.1
Career Technical	--	--	--	--	--	--	--	--
Other	50.0	--	--	--	17.5	--	--	67.4
Total 1986-87	558.2	--	--	--	138.1	--	--	696.2
Total 1985-86	538.7	--	--	--	135.5	--	--	674.2
Total 1984-85	N/A	--	--	N/A	N/A	--	--	606.9

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) N/A = Data not available.

5) Totals may not add up due to rounding.

TABLE 33

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training Service			
Clerical	7	108	1 186
Construction Trades	2	11	318
Farming, Horticultural	3	111	474
Managerial	10	137	1 470
Natural Science/Engineering	1	10	240
Sales	1	11	132
Social Sciences	8	137	2 436
Sports and Recreation	1	10	160
Teaching	18	77	4 976
Transport Equipment	1	8	960
Total this category	52	620	12 352
2. Fine Arts and Crafts			
Art - Miscellaneous	1	5	80
Craft - Miscellaneous	7	75	1 551
Dance	1	8	96
Drama	4	30	280
Music	1	24	1 320
Painting	3	37	486
Photography	1	12	96
Pottery and Ceramics	2	16	240
Total this category	20	207	4 149
3. Physical Development			
Driver Training	4	47	446
First Aid	45	418	5 692
Health	1	12	24
Outdoor Recreation	24	216	3 983
Personal Care	9	104	780
Sports - Participation	3	42	392
Total this category	86	839	11 317
4. Home Skills			
Clothing	2	24	392
Food Preparation	4	45	405
Furnishings	1	10	180
Horticulture	4	42	227
Small Animal Care	1	11	176
Total this category	12	132	1 380

TABLE 33 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	4	44	348
Computers	67	697	11 427
History	4	60	155
Languages	11	78	2 448
Law and Taxation	1	3	9
Personal Awareness	38	774	4 856
Religion	1	15	450
Retirement	2	35	235
Science/Math	1	7	56
Social Studies	4	55	779
Total this category	133	1 768	20 763
6. Family/Community			
Child Care	10	109	567
Community Issues	1	10	30
Family Role	8	116	1 524
Leadership Development	1	15	90
Total this category	20	250	2 211
7. Other			
Adult Secondary Education	1	10	300
Total this category	1	10	300
Total 1986-87	324	3 826	52 472
Total 1985-86	260	3 574	49 053
Total 1984-85	270	4 709	108 014

TABLE 34

ALBERTA VOCATIONAL CENTRE - GROUARD

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	36	40	14.0	50.0	53.3	50.5
Instructional Support	17	18	6.0	23.0	18.5	22.5
Administrative/Supervisory	12	--	--	12.0	12.0	10.0
Clerical	18	15	6.3	24.3	27.3	22.0
Institutional Support	25	39	8.3	33.3	36.3	34.3
Total 1986-87	108	112	34.5	142.5	--	--
Total 1985-86	123	91	24.4	--	147.4	--
Total 1984-85	107	95	32.3	--	--	139.3

SOURCE: Year-end report submitted by the Centre.

NOTE: Totals may not add up correctly due to rounding.

TABLE 35

ALBERTA VOCATIONAL CENTRE - GROUARD

PHYSICAL FACILITIES

Site Area		6.6 hectares
River lots		14.1 hectares
Reserve or other owned		631.0 hectares
Total land		651.7 hectares
Buildings[1]	Owned	12 225 square metres
	Leased	1 148 square metres
	Total	13 373 square metres

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 36

ALBERTA VOCATIONAL CENTRE - GROUARD

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	13 311	13 991	13 578
Periodical Subscriptions	219	212	195
Audio Visual Aids	2 238	2 278	2 464
Micromaterials	9 800	8 900	8 200

SOURCE: Year-end report submitted by the Centre.

TABLE 37

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	4 904 291	4 717 190	3 904 693
Supplies and Services	1 268 250	1 551 359	1 041 830
Purchase of Assets	284 470	517 620	766 412
Total	6 457 011	6 786 169	5 712 935

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 38

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Registrations			Student Training Days		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
High School Equivalent/Academic Upgrading	807	747	479	77 393	67 936	55 639
Job Readiness Programs	122	118	121	7 772	6 075	5 858
Trade/Vocational	318	386	341	21 531	25 947	20 444
Health and Social Services	179	173	148	16 522	15 454	12 494
Apprenticeship	38	44	12	882	1 062	168
Career Certificate/Diploma	59	52	47	5 820	5 680	4 565
Other	8	18	24	432	1 726	2 281
Total	1 531	1 538	1 172	130 352	123 880	101 449

SOURCE: Year-end report submitted by the Centre.

NOTE: Brokered programs counted by other institutions are not included.

TABLE 39

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
Program Category	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
High School Equivalent/ Academic Upgrading	321.3	--	--	--	162.4	--	--	483.7
Job Readiness	23.6	--	--	--	25.0	--	--	48.6
Trade/Vocational	97.1	--	--	--	37.5	--	--	134.6
Health and Social Services	92.1	--	--	--	11.2	--	--	103.3
Apprenticeship	--	--	--	--	5.5	--	--	5.5
Career Technical	36.4	--	--	--	--	--	--	36.4
Other	2.7	--	--	--	--	--	--	2.7
Total 1986-87	573.2	--	--	--	241.6	--	--	814.7
Total 1985-86	578.5	58.6	--	63.4	84.0	--	--	774.3
Total 1984-85	498.2	7.3	--	38.4	90.2	--	--	634.1

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

[2]) ESL = English as a Second Language.

[3]) AVT = Alberta Vocational Training.

[4]) Totals may not add up due to rounding.

TABLE 40

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Bylaw Enforcement	5	117	8 432
Clerical	9	98	3 770
Construction Trades	7	69	1 836
Fishing, Hunting, Trapping	20	298	10 138
Medicine and Health	16	251	25 128
Teaching	1	3	225
Transport Driver Training	2	17	408
Total this category	60	853	49 937
3. Physical Development			
Driver Training	10	149	1 550
First Aid	17	244	4 000
Total this category	27	393	5 550
4. Home Skills			
Food Preparation	1	9	270
Total this category	1	9	270
5. Personal Development			
Communication	1	11	55
Total this category	1	11	55
7. Other			
Adult Basic Education	1	5	45
Total	1	5	45
Total 1986-87	90	1 271	55 857
Total 1985-86	90	1 323	53 264
Total 1984-85	69	978	38 169

SOURCE: Year-end report submitted by the Centre.

TABLE 41

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	57	44	21.3	78.3	65.0	59.0
Instructional Support	12	1	0.6	12.6	10.8	7.7
Administrative/Supervisory	10	--	--	10.0	10.0	9.0
Clerical	26	8	3.6	29.6	23.4	27.2
Institutional Support	30	26	12.5	42.5	33.5	32.4
Total 1986-87	135	79	38.0	173.0	--	--
Total 1985-86	127	27	15.7	--	142.7	--
Total 1984-85	114	49	21.3	--	--	135.3

SOURCE: Year-end report submitted by the Centre.

TABLE 42

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

PHYSICAL FACILITIES

Site Area		10.9 hectares
Buildings[1]	Owned	17 448 square metres
	Leased	1 692 square metres
	Total	19 140 square metres

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes residences.

TABLE 43

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	13 162	16 162	13 397
Periodical Subscriptions	169	166	134
Audio Visual Aids	2 275	1 904	1 695
Micromaterials[1]	525[2]	521	272

SOURCE: Year-end report submitted by the Centre.

NOTES: [1]) Computer disks - copies of originals not counted
- sets counted as 1
- multiple copies counted as 1, e.g., 4 original sets would be counted as 1

[2]) Includes 3 sets of microfiche.

TABLE 44

COMMUNITY VOCATIONAL CENTRES

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	2 257 290	2 181 398	1 892 198
Supplies and Services	598 091	585 103	550 613
Purchase of Assets	251 138	78 705	192 215
Total	3 106 519	2 845 206	2 635 026

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 45

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Registrations			Student Training Days		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
High School Equivalent/Academic Upgrading	1 240	1 048	771	61 505	68 334	66 024
Job Readiness Programs	63	58	38	5 540	1 799	4 505
Trade/Vocational	989	331	525	25 659	18 960	15 479
Health and Social Services	4	12	12	64	405	458
Career Certificate/Diploma	96	106	--	391	2 687	--
Other	8	25	--	80	607	--
Total	2 400	1 580	1 346	93 239	92 792	86 466

SOURCE: Year-end report submitted by the Centre.

NOTE: Brokered programs counted by other institutions are not included.

TABLE 46

COMMUNITY VOCATIONAL CENTRES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	277.0	--	--	--	66.9	--	40.5	384.4
Job Readiness	--	--	12.0	--	22.7	--	--	34.6
Trade/Vocational	6.0	--	--	7.2	147.1	--	--	160.4
Health and Social Services	0.4	--	--	--	--	--	--	0.4
Apprenticeship	--	--	--	--	--	--	--	--
Career Technical	2.4	--	--	--	--	--	--	2.4
Other	0.5	--	--	--	--	--	--	0.5
Total 1986-87	286.3	--	12.0	7.2	236.7	--	40.5	582.7
Total 1985-86	446.5	--	3.5	--	129.9	--	--	580.0
Total 1984-85	410.4	--	6.3	--	123.7	--	--	540.4

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) Totals may not add up due to rounding.

TABLE 47

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Equipment Operating	4	39	876
Farming, Horticulture	2	14	70
Managerial	1	9	270
Service	2	18	243
Teaching	3	49	152
Total this category	12	129	1 611
2. **Fine Arts and Crafts**			
Art - Miscellaneous	1	8	144
Crafts - Miscellaneous	13	109	1 253
Dance	1	8	256
Music (Guitar)	1	10	450
Painting	3	26	299
Pottery and Ceramics	1	5	85
Total this category	20	166	2 487
3. **Physical Development**			
Driver Training	40	327	16 045
First Aid	38	346	4 909
Fitness	1	16	120
Outdoor Recreation	3	42	293
Personal Care	2	24	150
Sports - Participaction	7	53	402
Total this category	91	808	21 919
4. **Home Skills**			
Clothing	3	27	513
Construction and Maintenance	2	22	528
Furnishings	1	9	324
Household Management and Finance	2	35	451
Vehicle Maintenance	1	8	48
Total this category	9	101	1 864

TABLE 47 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Languages (Conversational French)	1	7	210
Law and Taxation	2	26	351
Litterature	1	16	56
Personal Awareness	9	170	377
Retirement	3	47	194
Total this category	16	266	1 188
6. Family/Community			
Child Care	3	158	1 389
Community Service	14	131	876
Family Role	3	45	168
Total this category	20	334	2 433
7. Other			
Special Events	12	1 950	1 464
Total this category	12	1 950	1 464
Total 1986-87	180	3 754	32 963
Total 1985-86	186	2 664	50 763
Total 1984-85	92	1 114	23 989

SOURCE: Year-end report submitted by the Centre.

TABLE 48

COMMUNITY VOCATIONAL CENTRES

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	27	176	18.4	45.4	53.0	38.8
Instructional Support	11	18	3.0	14.0	6.0	13.0
Administrative/Supervisory	16	5	0.9	16.9	10.0	4.7
Clerical	12	16	4.1	16.1	20.0	17.6
Institutional Support	1	42	3.6	4.6	7.0	4.6
Total 1986-87	67	257	29.9	96.9	--	--
Total 1985-86	77	143	19.0	--	96.0	--
Total 1984-85	67	124	11.7	--	--	78.7

SOURCE: Year-end report submitted by the Centre.

TABLE 49

COMMUNITY VOCATIONAL CENTRES

PHYSICAL FACILITIES

Buildings[1]	Owned, Instructional	523 square metres
	Leased, Instructional	2 897 square metres
	Leased, Administrative	1 897 square metres
	Total	5 317 square metres

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) "Buildings" excludes residences.

TABLE 50

COMMUNITY VOCATIONAL CENTRES

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	10 000[1]	9 500	10 000
Periodical Subscriptions	42	21	16
Audio Visual Aids	980	980	1 334
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

NOTE: Includes textbooks and reference books.

TABLE 51

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1986-87	1985-86	1984-85
Manpower	218 239	316 190	383 861
Supplies and Services	37 436	124 270	133 237
Purchase of Assets	--	32 211	23 483
Total	255 675	472 671	540 581

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 52

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

ENROLMENT

Program Category	Number of Days	Total Registrations			Total Training Days		
		1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Full-Time							
Pre-Employment Floorman	15	93	276	280	1 274	3 794	3 791
Pre-Employment Service Rig	15	9	20	14	127	265	221
Total Full-Time	30	102	296	294	1 401	4 059	4 012
Part-Time							
CPR (PEC[1])	--	--	44	--	--	44	--
Drilling Rig Orientation for County of Parkland Highway Patrol	--	--	--	9	--	--	9
H_2S (NAIT) Alert (PEC[1])	1	39	213	46	39	213	46
H_2S Life Saving (PEC[1])	3	29	17	17	87	51	51
H_2S Practical (NAIT)	2	27	--	--	56	--	--
Well Service (PEC[1]) BOP	5	30	21	102	150	135	510
Total Part-Time	11	125	295	174	332	443	616
Total 1986-87	41	227	--	--	1 733	--	--
Total 1985-86	40	--	591	--	--	4 502	--
Total 1984-85	65	--	--	468	--	--	4 628

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Pembina Educational Consortia.

TABLE 53

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--	--
Job Readiness	--	--	--	--	--	--	--	--
Trade/Vocational	10.8	--	--	--	--	--	--	10.8
Health and Social Services	--	--	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--
Total 1986-87	10.8	--	--	--	--	--	--	10.8
Total 1985-86	28.1	--	--	--	--	--	--	28.1
Total 1984-85	25.7	--	--	--	3.2	--	--	28.9

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
[2]) ESL = English as a Second Language.
[3]) AVT = Alberta Vocational Training.
[4]) Totals may not add up due to rounding.

TABLE 54

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	4	2	0.5	4.5	6.0	6.0
Administrative/Supervisory	1	--	--	1.0	1.0	1.0
Clerical	1	--	--	1.0	2.0	2.0
Total 1986-87	6	2	0.5	6.5	--	--
Total 1985-86	9	--	--	--	9.0	--
Total 1984-85	9	--	--	--	--	9.0

SOURCE: Figures submitted by the Centre.

TABLE 55

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

PHYSICAL FACILITIES

Site Area	1.1 hectares
Buildings[1]	2 745 square metres

SOURCE: Internal departmental records.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 56

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	475	437	427
Periodical Subscriptions	4	7	4
Audio Visual Aids	149	147	146
Micromaterials	--	--	--

SOURCE: Figures submitted by the Centre.

TABLE 57

TECHNICAL INSTITUTES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	NAIT	SAIT	Westerra	Total 1986-87	Total 1985-86	Total 1984-85
Revenue						
Province of Alberta	61 947	54 854	5 881	122 681	117 990	115 885
Tuition	6 943	3 432	137	10 511	10 154	9 540
Continuing Education	--	5 802	1 338	7 140	4 392	3 587
Sales, Rentals and Services	3 259	5 742	115	9 115	8 054	5 709
Other	1 198	911	207	2 316	2 347	4 616
Total Revenue	73 347	70 740	7 677	151 765	142 937	139 337
Expense						
Instruction	44 717	40 965	2 396	88 078	83 776	82 912
Educational Management	a	1 082	a	1 082	726	754
Instructional Administration	a	a	748	748	733	422
Administration	1 640	7 632	1 284	10 556	9 132	8 065
Campus Operations	13 598	9 318	a	22 916	23 089	23 614
Plant Maintenance	a	a	1 245	1 245	995	875
Student and Support Services	7 986	1 770	235	9 991	9 210	8 272
Continuing Education	4 168	5 815	1 446	11 428	8 195	7 486
Cost of Sales and Services	a	2 596	90	2 686	2 438	3 440
Purchase of Fixed Assets	1 608	479	a	2 087	818	27
Other	158	--	--	158	--	--
Total Expense	73 875	69 658	7 443	150 976	139 112	135 867
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(528)	1 082	234	789	3 825	3 470
FUND BALANCES AT END OF YEAR	1 502	3 013	1 683	6 198	6 422	10 334

NOTE: a) Not reported separately.

TABLE 58

TECHNICAL INSTITUTES

1986-87 MINISTERIAL OPERATING GRANTS SUMMARY
($000)

	Northern Alberta Institute of Technology	Southern Alberta Institute of Technology	Westerra Institute of Technology	Total
Regular Operating Grant				
Previous Years' Base[1]	57 553.6	50 211.0	3 186.4	110 951.0
Special Circumstances[2]	1 290.0	1 051.1	112.5	2 453.6
New Programs to Base	--	378.7	--	378.7
Provision for Economic Adjustment	2 353.8	2 065.6	132.0	4 551.4
New Space	--	137.2	--	137.2
Subtotal (1)	61 197.4	53 843.6	3 430.9	118 471.9
Trades and Manpower Grants				
Manpower Core	--	--	--	--
Programs	--	--	1 809.4	1 809.4
Subtotal (2)	--	--	1 809.4	1 809.4
New Program Conditional Grants (3)	286.9	640.8	640.5	1 568.2
Supplementary Enrolment Funding (4)	322.5	296.0	--	618.5
Total 1986-87 Operating Grants (1)+(2)+(3)+(4)	61 806.8	54 780.4	5 880.8	122 468.0
Total 1985-86	59 429.6	52 402.3	5 581.6	117 413.5
Total 1984-85	56 881.2	54 164.1	4 819.0	115 864.3

NOTES:

[1]) Includes Provisional Funding	1 133.9	980.4	107.2	2 221.5
[2]) Includes Capital to Operating Conversion for Items Under $500	1 290.0	1 051.1	112.5	2 453.6

TABLE 59

TECHNICAL INSTITUTES

CREDIT ENROLMENT SUMMARY

Institution	Regular			Apprenticeship			Journeyman Updating		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
NAIT	6 251	6 050	5 941	4 867	5 091	6 192	1 682	1 072	1 217
SAIT[1]	5 380	5 178	5 619	3 054	3 235	4 189	1 182	614	--
Westerra	167	74	22	640	891	975	71	--	--
Total	11 798	11 302	11 582	8 561	9 217	11 356	2 935	1 686	1 217

NOTE: [1]) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86; their enrolment is included for 1984-85 in Southern Alberta Institute of Technology figures.

TABLE 60

TECHNICAL INSTITUTES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
Engineering	4 965.9	159.7	--	--	--	--	--	5 125.6
Health & Life Sciences	1 709.0	--	--	--	8.0	--	--	1 717.0
Applied Arts	721.7	--	--	--	--	--	--	721.7
Business & Computing	2 870.0	--	--	--	--	--	--	2 870.0
Service Technology	1 340.3	--	--	--	40.0	23.0	--	1 403.3
Apprenticeship	2 081.1	62.8	--	--	--	--	--	2 143.9
Other	2 626.5	--	--	--	--	--	--	2 626.5
Total 1986-87	16 314.5	222.5	--	--	48.0	23.0	--	16 608.0
Total 1985-86	15 946.8	452.3	--	--	32.9	--	--	16 432.0
Total 1984-85	15 897.8	149.0	--	32.0	132.0	--	--	16 210.8

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 61

TECHNICAL INSTITUTES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1986-87	1985-86	1984-85
NAIT	734	69	10.2	70	40	5.0	119	9	3.5	162	113	23.0	242	320	56.8	1 425.5	1 460.1	1 422.0
SAIT	551	94	11.0	158	2	1.0	68	--	--	228	15	8.6	286	22	17.9	1 329.6	1 297.4	1 331.4
Westerra	40	8	5.0	7	12	7.0	16	3	2.0	14	9	5.0	7	2	1.0	104.0	89.0	88.5
Total 1986-87	1 325	171	26.2	235	54	13.0	203	12	5.5	404	137	36.6	535	344	75.7	2 859.1	--	--
Total 1985-86	1 360	100	10.7	208	286	50.5	215	5	4.0	351	62	46.3	519	218	82.0	--	2 846.5	--
Total 1984-85	1 412	89	20.4	217	13	6.5	197	8	6.0	388	36	22.5	522	130	95.5	--	--	2 841.9

TABLE 62

TECHNICAL INSTITUTES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
NAIT	34.4	29.4	29.2	170 004	165 508	164 329
SAIT	34.3	34.3	34.3	206 710	186 158	205 203
Westerra	64.7	64.7	64.7	13 461	12 284	12 284
Total	133.4	128.4	128.2	390 175	363 950	381 816

TABLE 63

TECHNICAL INSTITUTES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
NAIT	36 914	39 336	48 743	631	610	543	2 240	2 856	3 183	557	532	930
SAIT	80 806	76 067	79 998	1 334	1 030	1 186	5 705	4 888	4 580	103 540	104 750	101 250
Westerra	3 432	2 408	--	88	235	--	610	506	--	66	---	--
Total	121 152	117 811	128 741	2 053	1 875	1 729	8 555	8 250	7 763	104 163	105 282	102 180

TABLE 64

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	61 947	59 648	56 979
Tuition	6 943	6 575	5 898
Sales of Goods and Services	3 259	3 077	1 321
Other	1 198	1 244	3 594
Total Revenue	73 347	70 544	67 792
Expense			
Instruction	44 717	43 480	41 920
Administration	1 640	764	711
Campus Operation	13 598	13 214	13 558
Student and Support Services	7 986	7 486	6 690
Continuing Education	4 168	3 492	3 137
Purchase of Fixed Assets	1 608	515	--
Other	158	--	--
Total Expense	73 875	68 951	66 016
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(528)	1 593	1 776
FUND BALANCES AT THE END OF THE YEAR	1 502	2 249	6 875

SOURCE: NAIT's Financial Statement for the period ending June 30.

TABLE 65

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1986-87	1985-86	1984-85[1]
Business & Applied Arts	1 937	1 241	--	--	3 178	3 017	2 885
Industrial	309	124	--	--	433	440	436
Technology	1 667	973	--	--	2 640	2 593	2 620
Subtotal	3 913	2 338	--	--	6 251	6 050	5 941
Apprenticeship	1 548	1 321	1 137	861	4 867	5 091	6 192
Journeyman Updating	--	--	--	--	1 682	1 072	1 217
Further Education	--	--	--	--	24 613	28 707	24 352
Total	5 461	3 659	1 137	861	37 413	40 920	37 702

SOURCE: Year-end report submitted by the Institute.

NOTES: [1]) Revised to include Journeyman Updating.
[2]) Enrolment breakdown by year is not available for all programs.

TABLE 66

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
Program Category	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
Engineering	2 321.0	76.7[4]	--	--	--	--	--	2 397.7
Health & Life Sciences	1 051.0	--	--	--	--	--	--	1 051.0
Applied Arts	190.0	--	--	--	--	--	--	190.0
Business & Computing	1 885.0	--	--	--	--	--	--	1 885.0
Service Technologies	346.0	--	--	--	--	--	--	346.0
Apprenticeship	1 216.8	--	--	--	--	--	--	1 216.8
Other[5]	1 494.5	--	--	--	--	--	--	1 494.5
Total 1986-87	8 504.3	76.7	--	--	--	--	--	8 580.9
Total 1985-86	8 428.9	135.0[6]	--	--	--	--	--	8 563.9
Total 1984-85	8 519.2	--	--	--	--	--	--	8 519.2

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1] ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
[2] ESL = English as a Second Language.
[3] AVT = Alberta Vocational Training.
[4] Includes 230 registrants in CML Power Engineering 3rd and 4th class.
[5] Includes Journeyman Updating and Part-Time Continuing Education.
[6] Excludes CML Power Engineering.

TABLE 67

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Credit Courses	9 754[1]	11 875	9 693	476 969	450 764	372 703	23 082	19 206	16 390
Career Training[2]	12 643	14 252	12 137	594 650	630 574	555 787	36 459	33 018	29 044
General Interest[3]	2 216	2 580	2 522	59 075	65 925	70 196	2 553	2 673	3 174
Total	24 613	28 707	24 352	1 130 694	1 147 263	998 686	62 094	54 897	48 608
Number of Course Sections 1986-87	1 347								
Number of Course Sections 1985-86	1 300								
Number of Course Sections 1984-85	1 171								

SOURCE: Year-end report submitted by the Institute.

NOTES:

[1]) Includes 230 registrants in CML Power Engineering 3rd and 4rth class.

[2]) Career Training includes: Non-Credit Upgrading, Special Courses (for Industry/Agencies), and Correspondence courses.

[3]) General Interest includes Summer Recreation and Hockey, among other General Interest courses.

TABLE 68

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	734	69	10.2	744.2	766.9	739.5
Instructional Support	70	40	5.0	75.0	86.6	84.0
Administrative/Supervisory	119	9	3.5	122.5	132.0	120.0
Clerical	162	113	23.0	185.0	199.8	159.5
Institutional Support	242	320	56.8	298.8	274.8	319.0
Total 1986-87	1 327	551	98.5	1 425.5	--	--
Total 1985-86	1 333	161	127.1	--	1 460.1	--
Total 1984-85	1 330	122	92.0	--	--	1 422.0

SOURCE: Year-end report submitted by the Institute.

TABLE 69

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:		
Campus	Owned	26.1 hectares
	Leased	8.3 hectares
	Total	34.4 hectares
Buildings[1]	Owned	153 218 square metres
	Leased	16 786 square metres
	Total	170 004 square metres

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) "Buildings" excludes parkades, residences.

TABLE 70

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	36 914[1]	39 336[1]	48 743
Periodical Subscriptions	631	610	543
Audio Visual Aids	2 240[1]	2 856[1]	3 183
Micromaterials	557	532[1]	930

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Holdings indicate a reduction from 1984-85 and 1985-86 levels due to the culling of outdated materials.

TABLE 71

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	54 854	52 759	53 868
Tuition Fees	3 432	3 455	3 509
Continuing Education	5 802	3 894	3 274
Sales, Rentals and Services	5 742	4 876	4 317
Other	911	950	867
Total Revenue	70 740	65 934	65 835
Expense			
Instruction	40 965	37 980	38 935
Education Management	1 082	726	754
Administration	7 632	6 737	5 867
Campus Operation	9 318	9 875	10 056
Student Services	1 770	1 516	1 455
Continuing Education	5 815	4 237	4 054
Cost of Sales and Services	2 596	2 364	3 386
Purchase of Fixed Assets	479	303	27
Total Expense	69 658	63 738	64 534
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1 082	2 196	1 301
FUND BALANCES AT THE END OF THE YEAR	3 013	2 938	2 232

SOURCE: SAIT's Financial Statement for the period ending June 30.

TABLE 72

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1986-87	1985-86	1984-85
Applied Art	861	648	--	--	1 509	1 391	1 306
Art[1]	--	--	--	--	--	--	726
Medical Science	297	144	--	--	441	416	305
Miscellaneous Courses	--	--	--	--	102	89	--
Technology	1 343	1 079	30	--	2 452	2 457	2 405
Trade and Industrial	715	161	--	--	876	825	877
Subtotal	3 216	2 032	30	--	5 380	5 178	5 619
Apprenticeship	1 030	832	673	519	3 054	3 235	4 189
Journeyman Updating	--	--	--	--	1 182	614	--
Further Education	--	--	--	--	19 657	18 366	17 696
Outreach	--	--	--	--	708	2 892	2 458
Teleconferencing	--	--	--	--	1 374	1 355	1 191
Correspondence Courses	--	--	--	--	5 764	6 244	5 712
CML-EMTA (Refresher)	--	--	--	--	402	162	--
Emergency Medical Technician (Ambulance)	--	--	--	--	388	484	477
Library Arts - Distance Education	--	--	--	--	188	173	99
Total	4 246	2 864	703	519	38 097	38 703	37 441

SOURCE: Year-end report submitted by the Institute.

NOTES: 1) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86, therefore their enrolment is included for 1984-85.

2) Enrolment breakdown by year is not available for all programs.

TABLE 73

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
Engineering[4]	2 644.9	--	--	--	--	--	--	2 644.9
Health and Life Sciences	658.0	--	--	--	8.0	--	--	666.0
Applied Arts	531.7	--	--	--	--	--	--	531.7
Business and Computing	985.0	--	--	--	--	--	--	985.0
Service Technology	936.0	--	--	--	--	--	--	936.0
Apprenticeship	763.5	--	--	--	--	--	--	763.5
Other	1 132.0	--	--	--	--	--	--	1 132.0
Total 1986-87	7 651.1	--	--	--	8.0	--	--	7 659.1
Total 1985-86	7 336.7	177.0	--	--	32.9	--	--	7 546.6
Total 1984-85	7 214.8	35.0	--	32.0	132.0	--	--	7 413.8

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.
4) Includes Power Engineering.

TABLE 74

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

Type of Course	Course Section			Enrolment			Student Hours		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Further Education									
Credit	518	457	443	8 089	7 821	7 578	339 072	359 766	280 386
Teleconferencing	31	44	40	1 374	1 355	1 191	31 529	48 780	44 067
Non-Credit	597	512	506	7 578	7 227	7 006	210 178	231 264	241 087
Business Industry and Extension	163	146	124	2 065	1 675	1 252	440 930	386 931	463 277
Outreach	59	291	267	708	2 892	2 458	8 673	39 042	90 946
CML-EMTA Refresher	29	12	--	402	162	--	N/A	N/A	N/A
Campus Centre	48	43	64	602	552	615	9 030	8 280	22 755
Summer Camps	21	N/A	N/A	1 132	1 091	1 245	58 864	56 732	64 200
Video Telecommunication	3	N/A	N/A	191	N/A	N/A	573	N/A	N/A
Subtotal	1 469	1 505	1 444	22 141	22 775	21 345	1 098 849	1 130 795	1 206 718
Correspondence Courses									
Continuing Education Correspondence[1]	47	17	15	1 205	961	475	N/A	N/A	N/A
Power Engineering Correspondence	30	27	24	4 559	5 283	5 237	N/A	N/A	N/A
Subtotal	77	44	39	5 764	6 244	5 712	N/A	N/A	N/A
Total	1 546	1 549	1 483	27 905	29 019	27 057	1 098 849	1 130 795	1 206 718

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Includes enrolment from the Library Arts program.

TABLE 75

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	551	94	11.0	562.0	563.8	652.9
Instructional Support	158	2	1.0	159.0	164.9	125.5
Administrative/Supervisory	68	--	--	68.0	68.0	66.0
Clerical	228	15	8.6	236.6	178.5	223.5
Institutional Support	286	22	17.9	303.9	322.2	263.5
Total 1986-87	1 291	133	36.6	1 329.6	--	--
Total 1985-86	1 231	510	66.4	--	1 297.4	--
Total 1984-85	1 282	134	49.4	--	--	1 331.4

SOURCE: Year-end report submitted by the Institute.

NOTES:

1) Alberta College of Art became autonomous from Southern Alberta Institute of Technology in 1985-86.

2) Casual employees are not included in most categories.

TABLE 76

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus Owned	34.3 hectares
Buildings[1]	206 710 square metres

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 77

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86[1]	1984-85
Books	80 806	76 067	79 998
Periodical Subscriptions	1 334	1 030	1 186
Audio Visual Aids	5 705	4 888	4 580
Micromaterials	103 540	104 750	101 250

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) The lower figures for the books and periodical subscriptions is due to the Alb[illegible] College of Art becoming autonomous from Southern Alberta Institute of Technolog[illegible] 1985-86.

TABLE 78

WESTERRA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	5 881	5 583	5 038
Tuition	137	124	133
Continuing Education	1 338	498	313
Sales, Rentals and Services	115	101	71
Other	207	153	155
Total Revenue	7 677	6 459	5 710
Expense			
Instruction	2 396	2 316	2 057
Instructional Administration	748	733	422
Administration	1 284	1 631	1 487
Plant Maintenance	1 245	995	875
Student Services	235	208	127
Continuing Education	1 446	466	295
Cost of Sales	90	74	54
Total Expense	7 443	6 423	5 317
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	234	36	393
FUND BALANCES AT THE END OF YEAR	1 683	1 235	1 227

SOURCE: Westerra Institute of Technology's Financial Statement for the period ending June 30.

TABLE 79

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

	Enrolment							
						Total		
	1st Year	2nd Year	3rd Year	4th Year	Special	1986-87	1985-86	1984-85
Technology								
- Full-Time	131	36	--	--	--	167	74	22
- Part-Time (Outreach)	--	--	--	--	--	112	74	36
Subtotal	131	36	--	--	--	279	148	58
Apprenticeship	141	180	196	117	6	640	891	975
Journeyman Upgrading	--	--	--	--	--	71	--	--
Further Education	--	--	--	--	--	1 701	1 330	924
Ad Hoc Programming	--	--	--	--	--	123	94	N/A
Total	272	216	196	117	6	2 814	2 463	1 957

SOURCE: Year-end report submitted by the Institute.

NOTE: Enrolment breakdown by year is not available for all programs.

TABLE 80

WESTERRA INSTITUTE OF TECHNOLOGY

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
Engineering	--	83.0	--	--	--	--	--	83.0
Health & Life Sciences	--	--	--	--	--	--	--	--
Applied Arts	--	--	--	--	--	--	--	--
Business & Computing	--	--	--	--	--	--	--	--
Service Technologies	58.3	--	--	--	40.0	23.0	--	121.3
Apprenticeship	100.8	62.8	--	--	--	--	--	163.5
Other	--	--	--	--	--	--	--	--
Total 1986-87	159.1	145.8	--	--	40.0	23.0	--	367.8
Total 1985-86	181.2	140.3	--	--	--	--	--	321.5
Total 1984-85	163.8	114.0	--	--	--	--	--	277.8

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

[2]) ESL = English as a Second Language.

[3]) AVT = Alberta Vocational Training.

[4]) Totals may not add up due to rounding.

TABLE 81

WESTERRA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Non-Credit (Upgrading/Updating)	1 329	1 111	808	80 133	102 626	128 315	30 098	90 609	91 888
Special Courses (For Industry/Agencies)	372	219	10	64 215	65 208	1 210	60 726	60 012	240
Full-Time Ad Hoc Programs	123	--	--	10 640	--	--	96 050	--	--
Total	1 824	1 330	818	54 988	167 834	129 525	186 874	150 621	92 128

SOURCE: Year-end report submitted by the Institute.

TABLE 82

WESTERRA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time[1]		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional[2]	40	8	5.0	45.0	40.0	40.0
Instructional Support	7	12	7.0	14.0	7.0	12.0
Administrative/Supervisory	16	3	2.0	18.0	19.0	15.0
Clerical	14	9	5.0	19.0	19.0	17.5
Institutional Support	7	2	1.0	8.0	4.0	4.0
Total 1986-87	84	34	20.0	104.0	--	--
Total 1985-86	89	--	0.0	--	89.0	--
Total 1984-85	88	1	0.5	--	--	88.5

NOTES: 1) Part-time employees for previous years were not reported.
2) Calculations were based on calendar year while other categories were based on an academic year.
3) Continuing Education staff are not included.

TABLE 83

WESTERRA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:		
Campus	Owned	64.7 hectares
Buildings[1]	Owned	11 200 square metres
	Leased	2 261 square metres
	Total	13 461 square metres

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) "Buildings" excludes residences.

TABLE 84

WESTERRA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	3 432	2 408	--
Periodical Subscriptions	88	235	--
Audio Visual Aids	610	506	--
Software (public domain)	66	--	--

SOURCE: Year-end report submitted by the Institute.

TABLE 85

PUBLIC COLLEGES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution											Total		
	ACA	FVC	GPRC	GMCC	KEYANO	LLC	LCC	MHC	MRC	OLDS	RDC	1986-87	1985-86	1984-85
Revenue														
Province of Alberta	5 055	10 478	12 532	20 164	14 324	13 183	15 015	10 756	23 455	10 362	17 877	153 201	141 685	126 003
Tuition Fees	376	454	777	1 213	628	462	1 409	1 200	6 391	878	2 483	16 271	14 280	13 852
Sales of Goods and Services	--	1 313	754	1 898	1 905	1 614	2 615	1 450	2 779	1 579	3 466	19 373	17 687	15 460
Other	139	580	175	6 864	773	1 764	3 195	1 895	190	1 135	466	17 176	14 203	13 413
Total Revenue	5 569	12 825	14 238	30 138	17 631	17 023	22 234	15 301	32 814	13 954	24 292	206 019	187 855	168 728
Expense														
Instruction	3 518	3 299	8 113	18 459	7 041	6 423	12 040	6 893	14 283	6 155	13 523	99 747	92 386	82 121
Board and President	380	411	276	333	767	720	--	--	--	257	--	3 144	2 769	2 218
Educational Mgmt.	318	432	497	--	450	--	--	255	--	--	--	1 952	1 769	1 391
Financial and Administrative	172	764	1 706	1 591	761	1 269	1 814	909	5 383	379	2 179	16 927	15 611	13 402
Physical Plant	--	--	1 978	3 630	--	2 690	--	1 329	3 151	--	2 276	15 054	12 105	11 359
Student Services	193	675	743	2 159	764	1 260	976	621	--	1 729	3 856	12 976	11 569	8 259
Support Services	158	2 087	--	--	3 893	--	2 589	844	--	3 609	--	13 180	13 337	13 665
Academic Affairs	--	--	--	1 403	--	1 435	--	--	3 867	--	--	6 705	5 884	5 412
Continuing Education	54	--	--	--	--	923	2 469	--	4 686	693	--	8 825	7 488	6 496
Community Services	--	207	--	--	412	--	--	537	--	--	2 408	3 564	3 153	2 776
Cost of Goods Sold	--	1 467	642	1 570	2 063	1 838	1 865	1 338	1 595	444	--	12 822	12 434	11 894
Purchase of Fixed Assets	--	199	--	424	--	196	108	--	--	--	--	927	1 256	387
Other	436	2 639	186	1 058	672	--	--	1 218	--	--	77	6 286	4 009	4 121
Total Expense	5 229	12 179	14 142	30 627	16 823	16 755	21 862	13 945	32 965	13 267	24 319	202 113	183 770	163 501
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	340	646	96	(488)	808	267	372	1 356	(151)	688	(26)	3 907	4 084	5 226
FUND BALANCES AT END OF YEAR	212	590	416	743	686	864	797	753	562	911	1 344	7 877	7 381	7 273

TABLE 86
PUBLIC COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000)

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Lethbridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
Regular Operating Grant												
Previous Year's Base[1]	4 212.6	5 560.4	6 993.8	14 890.6	10 901.7	9 180.3	9 715.6	7 503.4	19 491.0	8 108.4	10 819.8	107 377.6
Special Circumstances[2]	103.4	648.0	328.6	570.0	492.0	283.5	352.5	261.0	942.0	436.5	487.2	4 904.7
New Non-Trade Program to Base	--	--	--	--	--	--	276.1	--	--	--	--	276.1
Provision for Economic Adjustment	172.6	248.3	292.9	618.4	455.8	378.6	413.8	310.6	817.3	341.8	452.3	4 502.4
New Space	48.4	35.8	335.0	883.5	--	537.7	--	--	677.4	564.9	183.2	3 265.9
Special Circumstances	300.0	--	--	--	26.0	--	--	--	--	--	--	326.0
Subtotal (1)	4 837.0	6 492.5	7 950.3	16 962.5	11 875.5	10 380.1	10 758.0	8 075.0	21 927.7	9 451.6	11 942.5	120 652.7
Trades and Manpower Grants												
Manpower Core	--	125.9	493.3	24.8	398.2	224.5	575.5	493.3	16.4	117.3	288.1	2 757.3
Programs	--	989.0	720.8	--	582.2	1 001.5	1 276.0	693.9	--	220.8	2 525.0	8 009.2
Subtotal (2)	--	1 114.9	1 214.1	24.8	980.4	1 226.0	1 851.5	1 187.2	16.4	338.1	2 813.1	10 766.5
New Non-Trade Program Conditional Grants (3)	--	524.7	731.1	453.4[3]	138.6	106.1	715.3[3]	98.8	519.7	479.7	113.4	3 880.8[3]
Supplementary Enrolment Funding (4)	--	292.8	482.2	1 015.8	319.8	552.6	717.2	656.4	765.8	257.0	1 021.1	6 080.7
Total 1986-87 Operating Grants (1)+(2)+(3)+(4)	4 837.0	8 424.9	10 377.7	18 456.5	13 314.3	12 264.8	14 042.0	10 017.4	23 229.6	10 526.4	15 890.1	141 380.7
Total 1985-86	4 316.0	7 665.9	9 385.8	16 516.1	12 723.9	11 201.1	13 384.7	9 597.1	21 494.8	9 440.9	14 709.2	130 435.5
Total 1984-85	--	6 736.8	8 797.2	15 378.4	11 801.0	10 060.3	12 254.4	8 717.9	19 391.7	8 528.6	13 693.2	115 359.5

NOTES:

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Lethbridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
1) Includes Provisional Funding	84.6	132.6	173.0	296.5	232.8	196.3	237.4	169.6	390.2	171.1	263.0	2 347.1
2) Includes Capital to Operating Conversion for Items Under $500	3.4	648.0	328.6	570.0	492.0	283.5	352.5	261.0	942.0	436.5	487.2	4 804.2
3) Includes Special Funding (Consumer Education)				240.2			49.1					289.3

TABLE 87

PUBLIC COLLEGES

CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Alberta College of Art								
Full-Time - FTE	--	--	611	--	--	--	--	611
Part-Time - No.	--	--	217	--	--	--	--	217
FTE	--	--	50	--	--	--	--	50
Total FTE 1986-87	--	--	660	--	--	--	--	660
Total FTE 1985-86	--	--	630	--	--	--	--	630
Total FTE 1984-85	--	--	--	--	--	--	--	--
Fairview								
Full-Time - FTE	299	132	157	--	137	120	73	919
Part-Time - No.	374	329	69	--	178	--	49	999
FTE	88	36	5	--	35	--	23	187
Total FTE 1986-87	388	168	162	--	172	120	96	1 106
Total FTE 1985-86	276	140	150	--	182	112	75	935
Total FTE 1984-85	278	144	145	--	137	107	63	873
Grande Prairie								
Full-Time - FTE	237	40	350	433	96	--	55	1 210
Part-Time - No.	275	15	250	956	--	--	--	1 496
FTE	71	3	39	144	--	--	--	258
Total FTE 1986-87	308	43	389	577	96	--	55	1 468
Total FTE 1985-86	273	--	437	503	97	--	43	1 352
Total FTE 1984-85	248	--	436	419	77	--	57	1 236
Grant MacEwan								
Full-Time - FTE	1	210	2 134	--	--	--	683	3 027
Part-Time - No.	844	914	4 125	--	--	--	1 020	6 903
FTE	143	171	695	--	--	--	252	1 261
Total FTE 1986-87	144	380	2 829	--	--	--	934	4 287
Total FTE 1985-86	42	486	2 800	--	--	--	612	3 940
Total FTE 1984-85	33	451	2 653	--	--	--	577	3 715

TABLE 87 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Keyano								
Full-Time - FTE	278	165	62	141	191	113	40	988
Part-Time - No.	74	394	3	162	--	--	--	633
FTE	9	49	0	20	--	--	--	79
Total FTE 1986-87	287	214	62	161	191	113	40	1 067
Total FTE 1985-86	258	247	68	145	147	111	63	1 038
Total FTE 1984-85	234	206	56	150	155	107	60	967
Lakeland								
Full-Time - FTE	206	191	432	38	95	124	28	1 113
Part-Time - No.	320	929	847	151	1 131	--	715	4 093
FTE	66	58	86	34	41	--	39	324
Total FTE 1986-87	272	249	517	72	136	124	67	1 437
Total FTE 1985-86	203	131	525	51	229	101	125	1 366
Total FTE 1984-85	155	153	567	48	127	93	68	1 210
Lethbridge								
Full-Time - FTE	624	241	1 302	--	26	121	168	2 482
Part-Time - No.	750	54	393	--	--	--	1 496	2 693
FTE	182	17	148	--	--	--	229	576
Total FTE 1986-87	806	259	1 450	--	26	121	396	3 058
Total FTE 1985-86	788	214	1 474	--	23	108	350	2 958
Total FTE 1984-85	848	272	1 439	--	35	139	283	3 016
Medicine Hat								
Full-Time - FTE	290	177	328	462	79	64	114	1 514
Part-Time - No.	663	198	325	705	81	--	32	1 982
FTE	174	52	77	182	17	--	20	509
Total FTE 1986-87	464	2 015	405	644	97	64	134	2 023
Total FTE 1985-86	343	241	392	600	114	48	129	1 866
Total FTE 1984-85	347	105	466	681	112	71	138	1 920

TABLE 87 (Continued)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Mount Royal								
Full-Time - FTE	72	75	2 337	669	--	--	496	3 649
Part-Time - No.	32	1 549	1 116	451	--	--	2 321	5 469
FTE	11	289	337	161	--	--	564	1 362
Total FTE 1986-87	83	364	2 673	830	--	--	1 060	5 011
Total FTE 1985-86	99	358	2 591	873	--	--	1 156	5 077
Total FTE 1984-85	93	373	2 593	727	--	--	1 011	4 797
Olds								
Full-Time - FTE	18	273	558	--	--	59	23	931
Part-Time - No.	73	--	--	--	--	--	415	488
FTE	11	--	--	--	--	--	30	41
Total FTE 1986-87	30	273	558	--	--	59	52	972
Total FTE 1985-86[1]	26	269	586	--	--	51	53	984
Total FTE 1984-85[1]	22	243	668	--	--	35	27	995
Red Deer								
Full-Time - FTE	493	99	937	774	101	202	423	3 029
Part-Time - No.	150	94	1 073	328	97	--	1 629	3 371
FTE	38	12	155	71	12	--	314	601
Total FTE 1986-87	531	110	1 092	845	112	202	737	3 630
Total FTE 1985-86	438	765	1 041	822	140	191	53	3 450
Total FTE 1984-85	499	644	1 089	837	170	209	43	3 491
Total								
Full-Time - FTE	2 517	1 600	9 206	2 516	726	803	2 102	19 470
Part-Time - No.	3 555	4 476	8 418	2 753	1 487	--	7 677	28 344
FTE	793	687	1 594	612	105	--	1 456	5 248
Total FTE 1986-87	3 310	2 287	10 800	3 128	830	803	3 558	24 718
Total FTE 1985-86[1]	2 746	2 850	10 696	2 994	932	722	2 657	23 596
Total FTE 1984-85	2 757	2 659	10 044	2 862	813	761	2 327	22 220

NOTES: [1]) Revised.

[2]) Totals may not add up due to rounding.

TABLE 88

PUBLIC COLLEGES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]					
Program Category	**Regular Grant**	**Cond. Grant[1]**	**ESL[2]**	**Native Training**	**AVT[3]**	**Direct Federal Gov't**	**Other**	**Total**
High School Equivalent/ Academic Upgrading	1 537.6	189.8	--	--	761.0	--	822.0	3 310.3
Certificate	1 834.5	39.8	--	--	244.1	116.9	52.1	2 287.4
Diploma	10 409.7	210.5	--	--	135.8	--	43.7	10 799.5
University Transfer	3 124.5	3.8	--	--	--	--	--	3 128.3
Trade/Vocational	465.1	44.7	--	--	296.4	--	24.5	830.7
Apprenticeship	803.4	--	--	--	--	--	--	803.4
Other	2 601.2	201.8	244.6	7.2	403.0	22.2	78.2	3 558.2
Total 1986-87	20 775.9	690.2	244.6	7.2	1 840.2	139.0	1 020.5	24 717.7
Total 1985-86	21 691.7	772.9	225.5	121.6	783.0	--	--	23 594.6
Total 1984-85	19 378.3	1 238.7	344.6	207.7	1 051.0	--	--	22 220.3

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 89

PUBLIC COLLEGES

ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Total 1986-87	Total 1985-86[1]	Total 1984-85[1]
Alberta College of Art										
No. of Course Sections	--	33	--	--	--	--	--	33	40	--
Enrolment	--	386	--	--	--	--	--	386	535	--
Total Student Hours	--	12 678	--	--	--	--	--	12 678	18 900	--
Fairview										
No. of Course Sections	149	8	15	--	28	33	--	233	177	185
Enrolment	1 562	84	182	--	490	255	--	2 573	2 182	2 564
Total Student Hours	41 265	2 832	3 280	--	7 424	2 825	--	57 626	40 973	41 474
Grande Prairie										
No. of Course Sections	14	--	--	--	19	4	--	37	36	25
Enrolment	345	--	--	--	652	28	--	1 025	451	513
Total Student Hours	9 362	--	--	--	8 785	1 920	--	20 067	16 300	18 983
Grant MacEwan[2]										
No. of Course Sections	356	189	142	3	88	25	104	907	642	617
Enrolment	6 376	2 054	2 023	23	2 166	466	890	13 998	8 259	8 984
Total Student Hours	116 240	55 598	35 041	445	47 225	10 196	18 024	282 768	187 367	200 745
Keyano										
No. of Course Sections	190	47	37	37	79	3	3	396	307	228
Enrolment	2 049	672	473	371	1 094	29	138	4 826	3 734	3 163
Total Student Hours	66 646	18 644	7 072	7 118	29 923	1 116	4 820	135 339	94 655	86 161

TABLE 89 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Total 1986-87	Total 1985-86	Total 1984-85
Lakeland										
No. of Course Sections	354	64	48	37	98	9	173	783	937	616
Enrolment	3 710	900	682	392	1 257	103	8 376	15 420	13 740	11 552
Total Student Hours	45 057	11 194	9 374	4 064	11 481	1 736	91 785	174 690	182 156	131 387
Lethbridge										
No. of Course Sections	263	113	153	170	182	78	210	1 169	1 020	953
Enrolment	3 957	1 591	2 784	1 967	3 268	1 667	7 204	22 438	18 414	16 494
Total Student Hours	138 168	31 875	28 639	50 277	62 458	94 224	226 681	632 322	407 721	588 925
Medicine Hat										
No. of Course Sections	121	70	71	56	48	11	78	455	415	408
Enrolment	1 461	847	1 017	577	739	1 129	2 025	7 795	6 796	6 978
Total Student Hours	30 495	13 112	21 700	16 356	52 735	4 725	16 305	155 428	151 706	179 685
Mount Royal										
No. of Course Sections	197	102	639	31	193	7	67	1 236	1 171	1 008
Enrolment	4 405	1 762	11 502	557	3 282	155	1 160	22 823	21 748	20 005
Total Student Hours	113 994	32 673	124 461	4 839	53 459	2 020	105 515	436 961	402 461	346 617
Olds										
No. of Course Sections	31	5	8	5	10	--	103	162	163	157
Enrolment	382	90	48	46	107	--	2 678	3 351	2 834	2 653
Total Student Hours	6 281	1 107	607	514	1 828	--	78 017	88 354	88 218	79 590

TABLE 89 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Total 1986-87	Total 1985-86	Total 1984-85
Red Deer										
No. of Course Sections	132	177	32	--	93	5	2	441	444	387
Enrolment	2 044	2 626	656	--	1 311	63	190	6 890	7 388	9 101
Total Student Hours	89 667	55 653	15 045	--	110 255	928	2 237	273 784	495 406	334 627
Total										
No. of Course Sections	1 807	808	1 145	339	838	175	740	5 852	5 352	4 582
Enrolment	26 291	11 012	19 367	3 933	14 366	3 895	22 661	101 325	86 081	82 007
Total Student Hours	657 175	235 366	245 219	83 613	385 573	119 690	543 384	2 270 017	2 085 863	2 008 194

NOTES: 1) Revised.

2) Totals for Grant MacEwan Community College do not include non-credit non-instructional enrolment.

TABLE 90

PUBLIC COLLEGES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1986-87	1985-86	1984-85
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
Alberta College of Art	52	31	15.7	--	--	--	13	--	--	--	--	--	28	67	11.4	120.0	106.8	--
Fairview	46	65	34.5	19	15	8.5	30	3	1.5	26	23	9.7	29	16	7.8	212.0	210.3	210.5
Grande Prairie	138	69	26.3	28	6	3.0	11	--	--	64	24	12.0	25	3	1.5	308.8	295.8	264.2
Grant MacEwan	129	291	123.0	21	19	14.0	75	23	23.0	--	--	--	142	123	93.0	620.0	562.3	521.0
Keyano	106	5	2.8	31	4	2.0	29	2	1.0	47	6	2.6	80	2	1.0	202.4	295.4	273.1
Lakeland	114	12	5.0	34	11	5.5	38	--	--	51	28	14.0	47	6	3.0	310.5	320.6	298.6
Lethbridge	177	146	78.6	26	4	2.0	42	6	2.3	82	7	3.5	51	24	12.0	476.4	437.8	381.3
Medicine Hat	115	66	19.7	15	52	18.3	20	--	--	18	23	14.5	30	75	16.7	267.2	257.3	269.3
Mount Royal	174	363	145.2	--	--	--	48	9	8.7	--	--	--	257	550	127.0	759.9	729.5	663.8
Olds	80	6	2.0	10	--	--	46	1	0.5	28	3	2.0	65	2	2.0	235.5	223.0	226.0
Red Deer	223	156	68.6	65	2	1.0	39	--	--	83	13	6.7	12	--	--	498.3	470.9	421.2
Total 1986-87	1 354	1 210	521.4	249	113	54.3	391	44	37.0	399	127	65.0	766	868	275.4	4 011.0	--	--
Total 1985-86	1 318	1 058	450.0	230	114	48.8	380	49	43.2	461	160	83.2	654	850	241.5	--	3 909.7	--
Total 1984-85[1]	1 240	1 057	374.3	194	94	36.3	334	13	9.5	510	233	111.8	564	671	155.1	--	--	3 529.0

NOTE: 1) Revised figures for Grant MacEwan complete breakdown not available.

TABLE 91

PUBLIC COLLEGES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Alberta College of Art	--	--	--	23 653	23 653	--
Fairview	118.0	118.0	118.0	31 523	28 556	27 282
Grande Prairie	85.1	85.1	81.1	24 255	23 885	22 442
Grant MacEwan	6.6	6.6	6.6	58 144	58 649	40 827
Keyano	280.6	280.6	280.6	33 306	33 667	33 667
Lakeland	482.3	197.7	192.7	41 672	28 318	29 190
Lethbridge	57.5	57.5	57.5	55 375	52 894	45 320
Medicine Hat	78.5	78.5	78.5	36 421	35 375	45 110
Mount Royal	35.1	35.1	35.1	89 842	70 346	64 089
Olds	518.2	518.2	518.2	56 270	33 510	33 139
Red Deer	115.3	115.3	115.3	53 023	42 990	42 990
Total	1 777.2	1 492.6	1 483.6	503 484	431 843	384 056

TABLE 92

PUBLIC COLLEGES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Alberta College of Art	11 551	10 696	--	82	91	--	75 000	75 000	--	416	398	--
Fairview	46 052	34 409	31 711	421	400	400	5 344	3 916	3 301	2 329	2 039	1 735
Grande Prairie	47 614	44 696	42 722	633	612	582	4 359	3 327	3 224	18 211	16 405	14 980
Grant MacEwan	66 714	59 788	57 789	867	847	833	8 030	7 445	7 262	N/A	N/A	N/A
Keyano	33 020	30 292	27 434	550	544	506	5 076	4 578	4 279	10 933	10 217	8 755
Lakeland	35 734	33 504	32 949	599	594	679	2 959	2 837	2 825	7 266	7 162	5 951
Lethbridge	53 377	51 099	48 023	605	576	534	5 493	5 266	5 023	10 904	9 721	8 924
Medicine Hat	55 856	55 974	52 492	598	580	520	5 791	5 543	7 481	1 900	1 640	1 683
Mount Royal	113 960	110 075	108 744	1 071	1 173	1 268	11 230	11 230	10 823	146 779	130 184	121 613
Olds	30 919	29 163	27 312	455	460	475	2 075	1 864	1 396	27 286	22 000	19 000
Red Deer	93 142	90 019	86 709	1 109	1 086	1 059	45 420	42 550	39 409	15 090	13 951	13 511
Total	587 939	549 715	515 885	6 990	6 963	6 856	170 777	163 556	85 023	241 114	213 717	196 152

TABLE 93

ALBERTA COLLEGE OF ART

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86
Revenue		
Province of Alberta	5 055	4 328
Tuition Fees	376	288
Continuing Education Fees	50	57
Other (donations, interest, etc.)	89	84
Total Revenue	5 569	4 757
Expense		
Instruction	3 518	3 665
Board and President	380	299
Education Management	318	259
Finance and Administration	172	143
Campus Operations	436	296
Student Services	193	150
Support Services	158	141
Continuing Education	54	70
Total Expense	5 229	5 023
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	340	(266)
FUND BALANCES AT END OF YEAR	212	(73)

SOURCE: Alberta College of Art Financial Statement for period ending June 30.

NOTE: Alberta College of Art became autonomous from the Southern Alberta Institute of Alberta in 1985-86.

TABLE 94

ALBERTA COLLEGE OF ART

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time			Part-Time			Total FTE		
	Fall	Winter	FTE	Fall	Winter	FTE	1986-87	1985-86	1984-85
Diploma	631	590	610.5	60	157	49.5	660.0	630.0	--
Total 1986-87	631	590	610.5	60	157	49.5	660.0	--	--
Total 1985-86	611	578	594.5	61	67	35.5	--	630.0	--
Total 1984-85	--	--	--	--	--	--	--	--	--

SOURCE: Term reports submitted by the College.

NOTE: Alberta College of Art became autonomous in 1985-86.

TABLE 95

ALBERTA COLLEGE OF ART

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		**Career Development and Employment[1]**					
Program Category	**Regular Grant**	**Cond. Grant**	ESL[2]	Native Training	AVT[3]	Direct Federal Gov't	Other	Total
High School Equivalent/ Academic Upgrading	--	--	--	--	--	--	--	--
Certificate	--	--	--	--	--	--	--	--
Diploma	660.0	--	--	--	--	--	--	660.0
University Transfer	--	--	--	--	--	--	--	--
Trade/Vocational	--	--	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--
Total 1986-87	660.0	--	--	--	--	--	--	660.0
Total 1985-86	630.0	--	--	--	--	--	--	630.0
Total 1984-85	--	--	--	--	--	--	--	--

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) Alberta College of Art became autonomous in 1985-86.

TABLE 96

ALBERTA COLLEGE OF ART

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
2. Fine Arts and Crafts			
Drawing	11	160	5 262
Jewellery	3	32	1 086
Painting	12	138	4 482
Printmaking	4	27	894
Sculpture	3	29	954
Total this category	33	386	12 678
Total 1986-87	33	386	12 678
Total 1985-86	40	535	18 900
Total 1984-85	--	--	--

SOURCE: Year-end report submitted by the College.

NOTE: Alberta College of Art became autonomous in 1985-86.

TABLE 97

ALBERTA COLLEGE OF ART

STAFF

Type of Staff[1]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional[2]	52	31	15.7	67.2	63.2	--
Management/Opted Out	13	--	--	13.5	12.0	--
Support Staff	28	67	11.4	39.4	31.6	--
Total 1986-87	93	98	27.0	120.0	--	--
Total 1985-86	80	101	26.8	--	106.8	--
Total 1984-85	--	--	--	--	--	--

SOURCE: Year-end report submitted by the College.

NOTES: 1) The above figures do not include staff used for Continuing Education courses.
2) In the 1986-87 academic year, full-time includes staff which were previously reported as part-time.

TABLE 98

ALBERTA COLLEGE OF ART

PHYSICAL FACILITIES

Buildings[1]	Leased	23 653 square metres

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes residences.

TABLE 99

ALBERTA COLLEGE OF ART

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	11 551	10 696	--
Periodical Subscriptions	82	91	--
Audio Visual Aids (Slides)	75 000	75 000	--
Micromaterials	416	398	--

SOURCE: Year-end report submitted by the College.

TABLE 100

FAIRVIEW COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	10 478	9 856	8 492
Tuition Fees	454	528	578
Sales of Goods and Services	1 313	1 210	1 105
Other	580	368	295
Total Revenue	12 825	11 962	10 470
Expense			
Instruction	3 299	3 102	2 896
Board and President	411	353	422
Educational Management	432	384	332
Financial Management	764	710	618
Student Services	675	677	558
Support Services	2 087	1 843	1 674
Community Services	207	164	149
New Programs	2 639	2 330	2 058
Cost of Goods Sold	1 467	1 448	1 323
Purchase of Capital Assets	199	166	--
Total Expense	12 179	11 177	10 030
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	646	785	439
FUND BALANCES AT END OF YEAR	590	1 325	1 857

SOURCE: Fairview College Financial Statement for the period ending June 30.

TABLE 101

FAIRVIEW COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	--	285	295	--	299.4	9	135	230	--	88.3	387.7	275.6	277.5
Certificate	6	99	139	34	131.8	4	116	209	--	35.7	167.5	139.8	144.2
Diploma	--	150	166	--	156.7	--	21	48	--	5.4	162.1	149.5	144.5
Trade/Vocational	27	112	133	16	137.1	31	48	83	16	35.4	172.5	182.4	136.9
Apprenticeship	--	166	198	51	120.2	--	--	--	--	--	120.2	112.4	107.3
Other	11	55	70	22	73.4	--	12	37	--	22.6	96.0	74.9	62.6
Total 1986-87	44	867	1 001	123	918.6	44	332	607	16	187.4	1 106.0	--	--
Total 1985-86	90	700	875	122	779.7	--	250	535	18	154.9	--	934.6	--
Total 1984-85	41	791	942	129	812.2	--	77	286	17	60.8	--	--	873.0

SOURCE: Term reports submitted by the College.

TABLE 102

FAIRVIEW COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	203.6	127.4	--	--	56.7	--	--	387.7
Certificate	99.2	23.8	--	--	25.6	--	18.9	167.5
Diploma	162.1	--	--	--	--	--	--	162.1
University Transfer	--	--	--	--	--	--	--	--
Trade/Vocational	61.2	44.7	--	--	66.6	--	--	172.5
Apprenticeship	120.2	--	--	--	--	--	--	120.2
Other	31.7	17.2	--	--	41.1	--	6.0	96.0
Total 1986-87	678.0	213.1	--	--	190.0	--	24.9	1 106.0
Total 1985-86	715.7	32.2	29.3	43.6	113.8	--	--	934.6
Total 1984-85	658.9	95.4	--	43.5	75.2	--	--	873.0

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1] ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

[2] ESL = English as a Second Language.

[3] AVT = Alberta Vocational Training.

TABLE 103

FAIRVIEW COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	18	168	4 499
Construction Trades	55	567	22 592
Farming, Horticulture	29	367	5 886
Managerial	9	110	1 672
Microcomputer	22	217	4 358
Teaching	3	21	269
Other	13	112	1 989
Total this category	149	1 562	41 265
2. Fine Arts and Crafts			
Arts - Miscellaneous	8	84	2 832
Total this category	8	84	2 832
3. Physical Development			
Health & First Aid	8	62	885
Sports, Participation, Dance	7	120	2 395
Total this category	15	182	3 280
5. Personal Development			
Communications, Language	20	179	3 560
Other	8	311	3 864
Total this category	28	490	7 424
6. Family/Community			
Community Issues	6	78	917
Community Service	22	122	1 076
Family Role	5	55	832
Total this category	33	255	2 825
Total 1986-87	233	2 573	57 626
Total 1985-86	177	2 182	40 973
Total 1984-85	185	2 564	41 474

SOURCE: Year-end report submitted by the College.

TABLE 104

FAIRVIEW COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	46	65	34.5	80.5	79.5	85.4
Instructional Support	19	15	8.5	27.5	24.8	24.5
Administrative/Supervisory	30	3	1.5	31.5	33.4	28.0
Clerical	26	23	9.7	35.7	33.8	34.2
Institutional Support	29	16	7.8	36.8	38.8	38.4
Total 1986-87	150	122	62.0	212.0	--	--
Total 1985-86	158	115	52.3	--	210.3	--
Total 1984-85	171	86	39.5	--	--	210.5

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Full-Time Term Positions reported under "Full-Time" prior to 1985-86 are now reported under "Part-Time."

TABLE 105

FAIRVIEW COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings[1]	31 523 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes parkades, residences.

TABLE 106

FAIRVIEW COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87[1]	1985-86	1984-85
Books	46 052	34 409	31 711
Periodical Subscriptions	421	400	400
Audio Visual Aids	5 344	3 916	3 301
Micromaterials	2 329	2 039	1 735

SOURCE: Year-end report submitted by the College.

NOTE: [1]) These figures also include off-site learning resource holdings.

TABLE 107

GRANDE PRAIRIE REGIONAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	12 532	11 665	10 318
Tuition Fees	777	673	570
Sales, Rentals and Services	754	674	568
Other	175	222	222
Total Revenue	14 238	13 234	11 678
Expense			
Instruction	8 113	7 854	6 632
Board and President	276	251	226
Educational Management	497	359	327
Administration	1 706	1 683	1 603
Physical Plant	1 978	1 558	1 458
Student Services	743	757	651
Computing Services	186	156	153
Cost of Sales and Services	642	624	519
Total Expense	14 142	13 242	11 569
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	96	(8)	109
FUND BALANCES AT END OF YEAR	416	359	454

SOURCE: Grande Prairie Regional College Financial Statement for the period ending June 30.

TABLE 108

GRANDE PRAIRIE REGIONAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	255	221	--	237.1	--	68	127	80	70.5	307.6	272.8	247.9
Certificate	31	28	9	39.7	--	8	6	1	3.4	43.1	--	--
Diploma	354	301	45	350.0	27	67	104	52	39.4	389.4	437.0	435.7
University Transfer	453	412	--	432.5	5	455	361	135	144.2	576.7	502.8	418.7
Trade/Vocational	127	99	25	96.1	--	--	--	--	--	96.1	96.7	77.3
Other	45	45	21	54.7	--	--	--	--	--	54.7	42.7	56.8
Total 1986-87	1 265	1 106	100	1 210.1	32	598	598	268	257.5	1 467.6	--	--
Total 1985-86	1 130	1 068	220	1 141.1	40	521	549	186	210.9	--	1 352.0	--
Total 1984-85	1 007	1 035	68	1 025.7	33	638	535	99	210.7	--	--	1 236.4

SOURCE: Term reports submitted by the College.

TABLE 109

GRANDE PRAIRIE REGIONAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	131.6	--	--	--	171.1	--	4.9	307.6
Certificate	--	--	--	--	15.1	23.1	4.9	43.1
Diploma	312.5	61.9	--	--	15.0	--	--	389.4
University Transfer	572.9	3.8	--	--	--	--	--	576.7
Trade/Vocational	52.7	--	--	--	43.4	--	--	96.1
Apprenticeship	--	--	--	--	--	--	--	--
Other	3.5	11.6	39.6	--	--	--	--	54.7
Total 1986-87	1 073.2	77.3	39.6	--	244.6	23.1	9.8	1 467.6
Total 1985-86	1 250.5	45.0	1.5	--	55.0	--	--	1 352.0
Total 1984-85	890.5	83.2	21.3	24.4	217.0	--	--	1 236.4

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 110

GRANDE PRAIRIE REGIONAL COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training	14	345	9 362
Total this category	14	345	9 362
5. Personal Development	19	652	8 785
Total this category	19	652	8 785
6. Family/Community	4	28	1 920
Total this category	4	28	1 920
Total 1986-87	37	1 025	20 067
Total 1985-86	36	451	16 300
Total 1984-85	25	513	18 983

SOURCE: Year-end report submitted by the College.

TABLE 111

GRANDE PRAIRIE REGIONAL COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	138	69	26.3	164.3	158.2	145.9
Instructional Support	28	6	3.0	31.0	20.5	17.5
Administrative/Supervisory	11	--	--	11.0	11.0	12.0
Clerical	64	24	12.0	76.0	78.1	61.8
Institutional Support	25	3	1.5	26.5	28.0	27.0
Total 1986-87	266	102	42.8	308.8	--	--
Total 1985-86	260	104	35.8	--	295.8	--
Total 1984-85	241	106	23.2	--	--	264.2

SOURCE: Year-end report submitted by the College.

TABLE 112

GRANDE PRAIRIE REGIONAL COLLEGE

PHYSICAL FACILITIES

Site Area:		
Campus	Owned	30.9 hectares
Reserve	Owned	54.2 hectares
	Total	85.1 hectares
Buildings[1]	Owned	19 353 square metres
	Leased	4 902 square metres
	Total	24 255 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 113

GRANDE PRAIRIE REGIONAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	47 614	44 696	42 722
Periodical Subscriptions	633	612	582
Audio Visual Aids[1]	4 359	3 327	3 224
Micromaterials	18 211	16 405	14 980

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Plus 4 908 individual slides.

TABLE 114

GRANT MacEWAN COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	20 164	17 114	15 663
Tuition	1 213	1 105	1 044
Sales, Rentals and Services	1 898	1 651	1 482
Outreach and Community Education	6 391	5 217	5 100
Other	473	723	561
Total Revenue	30 138	25 810	23 850
Expense			
Instruction	18 459	16 131	15 575
Board and President	333	327	300
Academic Affairs	1 403	844	786
Financial and Administrative Management	1 591	1 542	1 124
Plant Maintenance	3 630	2 424	2 176
Student Affairs	2 159	2 082	1 534
Cost of Sales and Services	1 570	1 377	1 262
Purchase of Capital Assets	424	155	--
Transfer to Grant MacEwan Community College Foundation	1 058	--	--
Total Expense	30 627	24 882	22 757
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(488)	928	1 093
FUND BALANCES AT END OF YEAR	743	690	653

SOURCE: Grant MacEwan Community College Financial Statement for the period ending June 30.

TABLE 115

GRANT MacEWAN COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	--	--	--	1	0.5	171	242	222	209	143.3	143.8	42.0	33.4
Certificate	--	215	192	12	209.5	50	303	273	288	170.8	380.3	486.2	451.2
Diploma	--	2 175	2 041	52	2 134.0	114	1 385	1 498	1 128	695.2	2 829.2	2 799.8	2 653.3
Other	39	547	532	247	682.5	63	256	435	266	251.6	934.1	611.6	577.0
Total 1986-87	39	2 937	2 765	312	3 026.5	398	2 186	2 428	1 891	1 261.0	4 287.5	--	--
Total 1985-86	19	2 781	2 545	236	2 790.5	499	2 279	1 991	1 514	1 149.2	--	3 939.7	--
Total 1984-85	16	2 724	2 486	140	2 682.0	408	1 856	1 950	1 514	1 032.9	--	--	3 714.9

SOURCE: Term reports submitted by the College.

TABLE 116

GRANT MacEWAN COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	143.8	--	--	--	--	--	--	143.8
Certificate	380.3	--	--	--	--	--	--	380.3
Diploma	2 739.7	0.6	--	--	88.9	--	--	2 829.2
University Transfer	--	--	--	--	--	--	--	--
Trade/Vocational	--	--	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--	--	--
Other	636.0	76.6	205.0	--	16.5	--	--	934.1
Total 1986-87	3 899.8	77.2	205.0	--	105.4	--	--	4 287.5
Total 1985-86	3 498.5	404.0	--	7.5	29.7	--	--	3 939.7
Total 1984-85	2 947.7	533.9	73.8	55.6	103.9	--	--	3 714.9

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 117

GRANT MacEWAN COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic Literacy	2	13	78
Clerical	39	292	10 754
Managerial	201	4 164	84 275
Medicine and Health	90	1 383	13 185
Service	18	153	3 157
Social Sciences	5	335	2 271
Teaching	1	36	2 520
Total this category	356	6 376	116 240
2. Fine Arts and Crafts			
Art - Miscellaneous	32	484	10 147
Dance	81	926	28 198
Drama	23	189	6 443
Music	50	405	9 790
Painting	2	20	720
Photography	1	30	300
Total this category	189	2 054	55 598
3. Physical Development			
Drivers Training	2	22	396
First Aid	136	1 909	26 365
Fitness	4	92	8 280
Total this category	142	2 023	35 041
4. Home Skills			
Food Preparation	2	10	250
Household Management/Finance	1	13	195
Total this category	3	23	445
5. Personal Development			
Communications	32	483	15 770
Personal Awareness	46	1 411	23 839
Retirement	10	272	7 616
Total this category	88	2 166	47 225

TABLE 117 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	9	203	817
Community Issues	8	114	2 953
Family Role	4	103	6 180
Leadership Development	4	46	246
Total this category	25	466	10 196
7. Other	104	890	18 024
Total this category	104	890	18 024
Total 1986-87[1]	907	13 998	282 768
Total 1985-86	642	8 259	187 367
Total 1984-85	617	8 984	200 745

SOURCE: Year-end report submitted by the College.

NOTE: [1]) The 1986-87 total does not include non-credit non-instructional enrolment (number of course sections = 3 819, enrolment = 116 332, student hours = 473 822) 1984-85 and 1985-86 figures have been revised to exclude non-credit non-instructional enrolment.

TABLE 118

GRANT MacEWAN COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85[1]
Instructional	129	291	123.0	252.0	227.0	211.0
Instructional Support	21	19	14.0	35.0	32.0	30.0
Administrative	26	--	--	26.0	24.0	23.0
Supervisory	49	23	23.0	72.0	74.0	65.0
Support	142	123	93.0	235.0	205.0	192.0
Total 1986-87	367	456	253.0	620.0	--	--
Total 1985-86	340	380	222.0	--	562.0	--
Total 1984-85	350	320	171.0	--	--	521.0

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Revised by institution.

TABLE 119

GRANT MacEWAN COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:		
Campus	Owned (Jasper Place, Cromdale, Millwoods) ..	6.6 hectares
Buildings[1]	Owned	38 900 square metres
	Leased	16 475 square metres
	Leased, Educational Consortia	
	PEC	525 square metres
	YREC	2 244 square metres
	Total	58 144 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 120

GRANT MacEWAN COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	66 714	59 788	57 789
Periodical Subscriptions	867	847	833
Audio Visual Aids	8 030	7 445	7 262
Micromaterials	N/A	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 121

KEYANO COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	14 324	13 555	12 369
Tuition	628	625	622
Sales, Rentals and Services	1 905	1 890	1 800
Other	773	740	718
Total Revenue	17 631	16 810	15 509
Expense			
Instruction	7 041	6 147	4 957
Board and President	767	569	315
Educational Management	450	426	429
Finance and Administrative Management	761	691	714
Student Affairs	764	787	756
Support Services	3 893	4 328	4 085
Community Services	412	336	287
New Programs	126	214	788
Program Development	144	125	130
Heavy Equipment Projects	386	384	408
Cost of Sales and Services	2 063	2 088	2 023
Purchase of Capital Assets	--	19	--
Capital Repairs and Maintenance	16	--	--
Total Expense	16 823	16 114	14 892
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	808	696	617
FUND BALANCES AT END OF YEAR	686	365	196

SOURCE: Keyano College Financial Statement for the period ending June 30.

TABLE 122

KEYANO COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	14	276	240	80	278.0	--	25	49	--	9.2	287.2	257.7	233.5
Certificate	--	141	144	102	164.5	--	210	184	--	49.3	213.8	246.5	205.6
Diploma	--	42	40	41	61.5	--	3	--	--	0.4	61.9	67.7	56.0
University Transfer	--	129	138	34	140.8	--	71	91	--	20.3	161.1	145.4	150.1
Trade/Vocational	76	204	224	77	191.2	--	--	--	--	--	191.2	146.7	154.5
Apprenticeship	--	185	143	69	112.5	--	--	--	--	--	112.5	111.4	106.9
Other	11	37	34	9	39.7	--	--	--	--	--	39.7	62.9	60.3
Total 1986-87	101	1 014	963	412	988.2	--	309	324	--	79.2	1 067.4	--	--
Total 1985-86	20	935	850	527	941.6	--	357	420	--	96.7	--	1 038.3	--
Total 1984-85	56	879	796	444	830.3	16	462	443	36	136.6	--	--	966.9

SOURCE: Term reports submitted by the College.

TABLE 123

KEYANO COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	261.1	--	--	--	26.1	--	--	287.2
Certificate	205.3	--	--	--	8.5	--	--	213.8
Diploma	61.9	--	--	--	--	--	--	61.9
University Transfer	161.1	--	--	--	--	--	--	161.1
Trade/Vocational	187.6	--	--	--	3.6	--	--	191.2
Apprenticeship	112.5	--	--	--	--	--	--	112.5
Other	--	--	--	--	39.7	--	--	39.7
Total 1986-87	989.5	--	--	--	77.9	--	--	1 067.4
Total 1985-86	898.7	71.0	33.8	4.0	30.8	--	--	1 038.3
Total 1984-85	772.4	100.5	33.8	11.0	49.2	--	--	966.9

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 124

KEYANO COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	51	679	23 120
Construction Trades	91	758	26 913
Engineering	1	6	210
Managerial	21	288	10 527
Medical	1	128	1 792
Machining	1	9	270
Product Fabrication	4	4	44
Service	4	40	1 523
Teaching	16	137	2 247
Total this category	190	2 049	66 646
2. Fine Arts and Crafts			
Art, Miscellaneous	5	51	540
Crafts Miscellaneous	12	120	1 839
Music	19	346	10 225
Painting	3	33	693
Photography	3	37	916
Pottery and Ceramics	2	19	516
Theatre	3	66	3 915
Total this category	47	672	18 644
3. Physical Development			
Driver Training	2	25	200
First Aid	20	195	2 468
Fitness	13	172	3 492
Sports (Participation)	2	81	912
Total this category	37	473	7 072
4. Home Skills			
Clothing	6	51	985
Fire Prevention	4	45	1 142
Food Preparation	17	171	2 609
Horticulture	1	8	48
Upholstery	7	83	1 942
Vehicle Maintenance	2	13	392
Total this category	37	371	7 118

TABLE 124 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Basic Education	21	301	17 782
Communications	5	59	903
History	1	10	90
Languages	17	199	4 973
Law and Taxation	16	300	2 827
Personal Awareness	18	207	2 268
Science/Math	1	18	1 080
Total this category	79	1 094	29 923
6. Family/Community			
Volunteer Management	3	29	1 116
Total this category	3	29	1 116
7. Other	3	138	4 820
Total this category	3	138	4 820
Total 1986-87	396	4 826	135 339
Total 1985-86	307	3 734	94 655
Total 1984-85	228	3 163	86 161

SOURCE: Year-end report submitted by the College. Changes submitted by the Institution.

TABLE 125

KEYANO COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	106	5	2.8	108.8	101.9	96.0
Instructional Support	31	4	2.0	33.0	32.5	28.0
Administrative/Supervisory	29	2	1.0	30.0	27.0	27.0
Clerical	47	6	2.6	49.6	47.6	45.1
Institutional Support	80	2	1.0	81.0	86.4	77.0
Total 1986-87	293	19	9.4	202.4	--	--
Total 1985-86	285	18	10.5	--	295.4	--
Total 1984-85	266	13	7.1	--	--	273.1

SOURCE: Year-end report submitted by the College.

TABLE 126

KEYANO COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus[1]	26.7 hectares
Off Campus[2]	253.9 hectares
Total	280.6 hectares
Buildings[3]	33 306 square metres

SOURCE: Year-end report submitted by the College.

NOTES: 1) Includes 1.4 hectares of leased land.
2) Includes 4.0 hectares of leased land.
3) "Buildings" excludes residences.

TABLE 127

KEYANO COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1985-86	1984-85
Books	33 020	30 292	27 434
Periodical Subscriptions	550	544	506
Audio Visual Aids	5 076	4 578	4 279
Micromaterials	10 933	10 217	8 755

SOURCE: Year-end report submitted by the College.

TABLE 128

LAKELAND COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	13 183	12 529	11 454
Province of Saskatchewan	560	509	436
Tuition Fees	462	465	434
Sales of Goods and Services	1 614	1 727	1 847
Continuing Education Fees & Recoveries	942	754	643
Other	262	252	437
Total Revenue	17 023	16 236	15 251
Expense			
Instruction	6 423	6 068	5 776
Board and Senior Administration	720	741	687
Academic Management and Services	1 435	1 346	1 249
Finance and General Administration	1 269	1 094	971
Physical Resources (Campus Services)	2 690	2 495	2 223
Student Services	1 260	1 142	967
Continuing Education	923	802	707
Cost of Goods and Services Sold	1 838	2 137	2 175
Purchase of Capital Assets	196	290	--
Total Expense	16 755	16 115	14 755
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	267	120	496
FUND BALANCES AT END OF YEAR	864	731	619

SOURCE: Lakeland College Financial Statement for the period ending June 30.

TABLE 129

LAKELAND COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time			Part-Time					Total FTE		
	Fall	Winter	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	203	208	205.5	--	143	119	58	66.0	271.5	203.2	154.7
Certificate	114	187	190.5	--	394	477	58	58.1	248.6	130.8	153.2
Diploma	454	409	431.5	--	380	392	75	85.7	517.2	525.3	566.6
University Transfer	41	35	38.0	--	89	62	--	34.1	72.1	51.0	47.9
Trade/Vocational	96	109	95.1	--	707	341	83	40.7	135.8	229.3	126.9
Apprenticeship	160	270	124.2	--	--	--	--	--	124.2	100.6	92.7
Other	42	14	28.0	--	471	244	--	39.2	67.2	125.1	67.6
Total 1986-87	1 110	1 232	1 112.8	--	2 184	1 635	274	323.8	1 436.6	--	--
Total 1985-86	1 087	1 158	1 038.5	398	1 315	1 357	506	326.9	--	1 365.4	--
Total 1984-85	1 020	1 092	971.9	--	1 094	1 103	143	237.7	--	--	1 209.6

SOURCE: Term reports submitted by the College.

TABLE 130

LAKELAND COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	158.7	--	--	--	106.9	--	6.0	271.5
Certificate	130.2	--	--	--	38.4	80.0	--	248.6
Diploma	509.6	--	--	--	7.6	--	--	517.2
University Transfer	72.1	--	--	--	--	--	--	72.1
Trade/Vocational	62.8	--	--	--	48.5	--	24.5	135.8
Apprenticeship	124.2	--	--	--	--	--	--	124.2
Other	39.2	--	--	--	28.0	--	--	67.2
Total 1986-87	1 096.7	--	--	--	229.4	80.0	30.5	1 436.6
Total 1985-86	1 055.7	32.0	--	--	277.7	--	--	1 365.4
Total 1984-85	938.2	--	--	--	271.4	--	--	1 209.6

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 131

LAKELAND COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic, Literacy	1	6	18
Clerical	31	471	5 970
Construction Trades	16	170	6 951
Farming, Horticultural	17	305	3 645
Managerial	91	1 230	12 758
Medicine and Health	5	102	4 007
Natural Sciences, Engineering	77	523	3 736
Product Fabricating	4	38	1 784
Sales	5	63	279
Service	4	71	967
Social Science	6	130	1 033
Teaching	84	419	1 537
Transport Equipment Operating	13	182	2 373
Total this category	354	3 710	45 057
2. Fine Arts and Crafts			
Arts - Miscellaneous	8	85	1 389
Crafts - Miscellaneous	26	286	1 161
Dance	9	271	4 803
Drama	1	8	240
Music	8	107	782
Painting	6	65	1 253
Photography	6	78	1 566
Total this category	64	900	11 194
3. Physical Development			
Driver Training	3	18	192
First Aid	12	155	1 083
Fitness	17	315	5 759
Health	7	91	828
Personal Care	5	48	950
Sports (Participation)	2	26	160
Sports for Coaches, Referees and Instructors	2	29	402
Total this category	48	682	9 374

TABLE 131 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	6	54	648
Construction & Maintenance	4	43	424
Food Preparation	9	94	619
Furnishings	10	107	1 576
Horticulture	4	57	499
Small Animal Care	2	18	150
Vehicle Maintenance	2	19	148
Total this category	37	392	4 064
5. Personal Development			
Art Appreciation	2	18	162
Communications	21	212	2 108
History	1	9	216
Languages	24	227	5 367
Law and Taxation	30	491	1 068
Literature	1	35	70
Personal Awareness	15	197	1 682
Retirement	2	30	661
Social Studies	2	38	148
Total this category	98	1 257	11 481
6. Family/Community			
Child Care	1	12	60
Community Issues	5	40	564
Family Role	2	26	612
Leadership Development	1	25	500
Total this category	9	103	1 736

TABLE 131 (Continued)

7. Other			
Adult Basic Education	9	91	2 410
Artstrek	2	196	15 680
Dance Celebration	1	82	6 560
Elder Hostel	1	14	420
Exam Supervisor	38	759	1 353
Excel	1	140	6 300
G.E.D. Exams	16	237	1 885
L.E.A.R.N.	18	372	6 863
Special Events	84	6 145	22 370
Summer Program	2	281	25 290
Valleyball Camp	1	59	2 655
Total this category	173	8 376	91 785
Total 1986-87	783	15 420	174 690
Total 1985-86	937	13 740	182 156
Total 1984-85	616	11 552	131 387

SOURCE: Year-end report submitted by the College.

TABLE 132

LAKELAND COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	114	12	5.0	119.0	116.0	119.0
Instructional Support	34	11	5.5	39.5	42.6	33.0
Administrative/Supervisory	38	--	--	38.0	34.0	29.5
Clerical	51	28	14.0	65.0	51.6	49.5
Other	47	6	3.0	50.0	76.4	67.2
Total 1986-87	283	57	27.5	310.5	--	--
Total 1985-86	285	60	35.6	--	320.6	--
Total 1984-85	265	63	33.6	--	--	298.6

SOURCE: Year-end report submitted by the College.

TABLE 133

LAKELAND COLLEGE

PHYSICAL FACILITIES

Site Area:	
Owned, Vermilion Campus	197.7 hectares
Purchased, Farm	62.8 hectares
Lloydminister Campus	56.0 hectares
Fort Kent Campus[1]	5.9 hectares
Leased, Farm	161.8 hectares
Total	482.3 hectares
Buildings[2]	
Owned, Vermilion	30 269 square metres
Fort Kent	3 359 square metres
Leased	8 044 square metres
Total	41 672 square metres

SOURCE: Year-end report submitted by the College.

NOTES: 1) Includes Fort Kent School.
2) "Buildings" excludes residences.

TABLE 134

LAKELAND COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	35 734	33 504	32 949
Periodical Subscriptions	599	594	679
Audio Visual Aids	2 959	2 837	2 825
Micromaterials	7 266	7 162	5 951

SOURCE: Year-end report submitted by the College.

TABLE 135

LETHBRIDGE COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	15 015	14 136	13 118
Tuition Fees	1 409	1 292	1 292
Sales, Rentals and Services	2 615	2 560	2 373
Continuing Education	2 891	1 982	1 760
Other	304	292	326
Total Revenue	22 234	20 262	18 869
Expense			
Instruction	12 040	11 179	10 356
Administration	1 814	1 586	1 482
Student Affairs	976	939	816
Support Services	2 589	2 584	2 199
Continuing Education	2 469	1 771	1 507
Cost of Sales, Rentals and Services	1 865	1 729	1 573
Purchase of Fixed Assets	108	626	387
Total Expense	21 862	20 414	18 320
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	372	(151)	549
FUND BALANCES AT END OF YEAR	797	745	932

SOURCE: Lethbridge Community College Financial Statement for the period ending June 30.

TABLE 136

LETHBRIDGE COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	21	620	606	--	623.5	225	218	307	--	182.0	805.5	787.9	847.7
Certificate	--	250	228	16	241.3	--	21	33	--	17.2	258.5	214.3	271.7
Diploma	--	1 248	1 225	158	1 301.9	--	192	198	3	148.3	1 450.2	1 474.2	1 439.4
Trade/Vocational	--	--	90	--	26.4	--	--	--	--	--	26.4	23.0	35.2
Apprenticeship	--	185	226	--	120.9	--	--	--	--	--	120.9	108.2	139.4
Other	--	108	227	--	167.5	21	650	825	--	228.8	396.3	350.2	282.9
Total 1986-87	21	2 411	2 602	174	2 481.5	246	1 081	1 363	3	576.3	3 057.8	--	--
Total 1985-86	39	2 335	2 316	258	2 381.8	252	1 138	1 465	38	576.1	--	2 957.9	--
Total 1984-85	33	2 194	2 626	236	2 432.1	258	944	1 662	29	584.2	--	--	3 016.3

SOURCE: Term reports submitted by the College.

TABLE 137

LETHBRIDGE COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	7.2	--	--	--	62.7	--	735.6	805.5
Certificate	258.5	--	--	--	--	--	--	258.5
Diploma	1 342.9	63.6	--	--	--	--	43.7	1 450.2
University Transfer	--	--	--	--	--	--	--	--
Trade/Vocational	26.4	--	--	--	--	--	--	26.4
Apprenticeship	120.9	--	--	--	--	--	--	120.9
Other	207.4	1.3	--	7.2	97.8	10.4	72.2	396.3
Total 1986-87	1 963.3	65.0	--	7.2	160.4	10.4	851.5	3 057.8
Total 1985-86	2 903.0	--	55.0	--	--	--	--	2 957.9
Total 1984-85	2 698.6	198.9	118.8	--	--	--	--	3 016.3

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
2) ESL = English as a Second Language.
3) AVT = Alberta Vocational Training.

TABLE 138

LETHBRIDGE COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic, Literacy	3	38	2 296
Clerical	117	1 795	28 083
Construction Trades	20	230	20 518
Farming, Horticultural	53	945	15 790
Forestry and Logging	1	10	3 000
Managerial	38	482	27 682
Medicine and Health	6	173	17 425
Natural Sciences, Engineering	5	50	2 622
Processing	1	12	672
Sales	3	33	608
Service	3	43	1 522
Social Sciences	7	95	5 942
Teaching	1	5	500
Other	5	46	11 508
Total this category	263	3 957	138 168
2. Fine Arts and Crafts			
Art - Miscellaneous	19	250	3 630
Crafts - Miscellaneous	31	372	6 519
Dance	13	351	7 419
Drama	2	23	304
Music	3	32	491
Painting	24	267	4 975
Photography	12	184	3 490
Pottery and Ceramics	8	103	1 537
Technological Arts	1	9	3 510
Total this category	113	1 591	31 875
3. Physical Development			
Driver Training	6	90	1 796
First Aid	64	1 003	8 697
Fitness	28	682	9 026
Health	4	382	1 312
Outdoor Recreation	1	14	112
Personal Care	11	105	682
Sports (Participation)	33	410	5 624
Sports for Coaches and Referees	6	98	1 390
Total this category	153	2 784	28 639

TABLE 138 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	55	628	7 273
Construction and Maintenance	30	274	24 583
Food Preparation	38	489	8 780
Furnishings	9	94	1 485
Horticulture	9	121	1 334
Household Management and Finance	18	252	1 266
Small Animal Care	1	10	140
Vehicle Maintenance	10	99	5 416
Total this category	170	1 967	50 277
5. Personal Development			
Communications	32	461	14 754
Games	3	29	388
History	1	24	240
Languages	17	271	6 775
Law and Taxation	26	280	725
Personal Awareness	76	1 716	29 089
Retirement	4	52	494
Science/Mathematics	3	32	318
Social Studies	20	403	9 675
Total this category	182	3 268	62 458
6. Family/Community			
Child Care	17	324	11 074
Community Issues	51	1 206	48 065
Family Role	5	85	8 817
Leadership Development	5	52	26 268
Total this category	78	1 667	94 224
7. Other			
Adult Basic Education	78	1 430	196 210
Public Service	119	5 414	15 477
Other	13	360	14 994
Total this category	210	7 204	226 681
Total 1986-87	1 169	22 438	632 322
Total 1985-86	1 020	18 414	407 721
Total 1984-85	953	16 494	588 925

SOURCE: Year-end report submitted by the College.

TABLE 139

LETHBRIDGE COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional[1]	177	146	78.6	255.6	236.5	195.3
Instructional Support	26	4	2.0	28.0	25.0	22.0
Administrative/Supervisory	42	6	2.3	44.3	44.3	43.5
Clerical	82	7	3.5	85.5	73.0	65.0
Institutional Support	51	24	12.0	63.0	59.0	55.5
Total 1986-87	378	187	98.4	476.4	--	--
Total 1985-86	358	185	79.8	--	437.8	--
Total 1984-85	331	129	50.3	--	--	381.3

SOURCE: Year-end report submitted by the College.

NOTE: 1) Figures for 1986-87 and for 1985-86 include instructors in Continuing Education day time programs. Comparable figures are not available in prior years.

TABLE 140

LETHBRIDGE COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:		
On Campus		57.5 hectares
Buildings[1]	Owned	53 658 square metres
	Leased	1 711 square metres
	Total	55 375 square metres

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes residences.

TABLE 141

LETHBRIDGE COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	53 377	51 099	48 023
Periodical Subscriptions	605	576	534
Audio Visual Aids	5 493	5 266	5 023
Micromaterials	10 904	9 721	8 924

SOURCE: Year-end report submitted by the College.

TABLE 142

MEDICINE HAT COLLEGE

STATEMENT OF REVENUE AND EXPENSE
(\$000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	10 756	10 534	9 825
Tuition	1 200	1 107	1 020
Sales of Goods and Services	1 450	1 259	1 148
Other	1 895	785	554
Total Revenue	15 301	13 685	12 547
Expense			
Instruction	6 893	6 434	6 206
Educational Management	255	341	303
Financial and Administrative Management	909	733	597
Physical Plant	1 329	1 218	1 263
Student Affairs	621	636	600
Support Services	844	982	670
Community Services	537	524	401
Cost of Goods Sold	1 338	1 101	972
Other	1 218	504	396
Total Expense	13 945	12 473	11 408
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1 356	1 211	1 139
FUND BALANCES AT END OF YEAR	753	785	584

SOURCE: Medicine Hat College Financial Statement for the period ending June 30.

TABLE 143

MEDICINE HAT COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time				Total FTE		
	Summer	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	173	228	224	25	289.6	242	345	76	173.9	463.5	343.3	346.5
Certificate	--	186	161	6	176.5	52	65	81	52.3	228.8	240.7	105.4
Diploma	--	332	294	30	328.0	135	140	50	77.4	405.4	392.0	466.3
University Transfer	--	474	450	--	462.0	336	277	92	181.9	643.9	599.9	680.8
Trade/Vocational	--	71	67	21	79.3	39	42	--	17.3	96.5	114.0	111.8
Apprenticeship	--	57	114	41	64.0	--	--	--	--	64.0	47.8	70.9
Other	--	110	95	15	114.3	--	10	--	6.3	120.6	128.7	138.4
Total 1986-87	173	1 458	1 405	138	1 513.6	804	879	299	509.0	2 022.6	--	--
Total 1985-86	140	1 451	1 335	102	1 438.8	681	720	389	427.5	--	1 866.3	--
Total 1984-85	--	1 465	1 599	168	1 511.8	638	716	396	408.3	--	--	1 920.1

SOURCE: Term reports submitted by the College.

TABLE 144

MEDICINE HAT COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	44.5	17.0	--	--	326.5	--	75.5	463.5
Certificate	78.8	--	--	--	136.2	13.8	--	228.8
Diploma	405.4	--	--	--	--	--	--	405.4
University Transfer	643.9	--	--	--	--	--	--	643.9
Trade/Vocational	53.7	--	--	--	42.8	--	--	96.5
Apprenticeship	64.0	--	--	--	--	--	--	64.0
Other	--	--	--	--	108.8	11.8	--	120.6
Total 1986-87	1 290.3	17.0	--	--	614.2	25.5	75.5	2 022.6
Total 1985-86	1 612.7	--	105.9	--	147.7	--	--	1 866.3
Total 1984-85	1 690.0	--	96.9	--	133.2	--	--	1 920.1

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

TABLE 145

MEDICINE HAT COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Aviation Programs	5	16	1 469
Clerical	43	293	17 070
Managerial	27	652	5 411
Medicine and Health	46	500	6 545
Total this category	121	1 461	30 495
2. Fine Arts and Crafts			
Art - Miscellaneous	9	107	1 557
Crafts - Miscellaneous	28	228	3 091
Dance	5	204	4 060
Music and Drama	12	128	1 586
Painting	6	65	1 152
Photography	4	53	584
Pottery and Ceramics	6	62	1 082
Total this category	70	847	13 112
3. Physical Development			
Driver Training	2	23	184
Fitness	26	349	16 640
Personal Care	10	65	318
Sports (Participation)	30	580	4 558
Total this category	71	1 017	21 700
4. Home Skills			
Clothing	13	113	1 842
Construction and Maintenance	10	109	9 546
Food Preparation	19	205	2 742
Furnishings	8	89	1 482
Vehicle Maintenance	6	61	744
Total this category	56	577	16 356
5. Personal Development			
Languages	29	509	36 180
Personal Awareness	9	98	4 945
Science/Mathematics	8	99	8 640
Social Studies	2	33	2 970
Total this category	48	739	52 735

TABLE 145 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	3	42	500
Community Issues	1	95	285
Family Role	7	992	3 940
Total this category	11	1 129	4 725
7. Other			
Seminars	53	1 122	11 404
Rural Area Programs	25	903	4 901
Total this category	78	2 025	16 305
Total 1986-87	455	7 795	155 428
Total 1985-86	415	6 796	151 706
Total 1984-85	408	6 978	179 685

SOURCE: Year-end report submitted by the College.

TABLE 146

MEDICINE HAT COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	115	66	19.7	134.7	133.6	149.5
Instructional Support	15	52	18.3	33.3	31.8	22.2
Administrative/Supervisory	20	--	--	20.0	19.0	17.0
Clerical	18	23	14.5	32.5	24.5	41.7
Institutional Support (Maintenance, Custodian)	30	75	16.7	46.7	48.4	38.9
Total 1986-87	198	216	69.2	267.2	--	--
Total 1985-86	197	204	60.3	--	257.3	--
Total 1984-85	225	300	44.3	--	--	269.3

SOURCE: Year-end report submitted by the College.

TABLE 147

MEDICINE HAT COLLEGE

PHYSICAL FACILITIES

Site Area:	Main Campus	46.2 hectares
	Brooks Campus	26.3 hectares
	Off Campus	6.0 hectares
	Total	78.5 hectares
Buildings[1]	Owned	34 141 square metres
	Leased	2 280 square metres
	Total	36 421 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 148

MEDICINE HAT COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	55 856	55 974	52 492
Periodical Subscriptions	598	580	520
Audio Visual Aids	5 791	5 543[1]	7 481
Micromaterials	1 900	1 640	1 683

SOURCE: Year-end report submitted by the College.

NOTE: 1) Decrease is result of change in statistical keeping to match standard media terminology.

TABLE 149

MOUNT ROYAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	23 455	22 004	20 626
Tuition and Fees	6 391	5 476	5 654
Sales of Goods and Services	2 779	2 289	1 572
Other	190	779	873
Total Revenue	32 814	30 548	28 725
Expense			
Instruction	14 283	13 348	12 576
Administrative Services	5 383	5 071	4 180
Academic Services	3 867	3 694	3 377
Plant Maintenance	3 151	2 687	2 568
Cost of Sales and Services	1 595	1 517	1 607
Continuing Education	4 686	4 348	3 749
Total Expense	32 965	30 665	28 057
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(151)	(117)	668
FUND BALANCES AT END OF YEAR	562	477	522

SOURCE: Mount Royal College Financial Statement for the period ending June 30.

TABLE 150

MOUNT ROYAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	**Full-Time**				**Part-Time**				**Total FTE**		
	Fall	**Winter**	**Spring**	**FTE**	**Fall**	**Winter**	**Spring**	**FTE**	**1986-87**	**1985-86**	**1984-85**
High School Equivalent/ Academic Upgrading	61	76	7	72.0	14	15	3	11.3	83.3	98.6	92.6
Certificate	55	32	63	75.0	644	659	246	289.2	364.2	357.9	373.2
Diploma	2 337	1 951	385	2 336.5	373	493	250	336.8	2 673.3	2 591.2	2 593.1
University Transfer	661	623	54	669.0	172	228	51	160.8	829.8	872.7	726.6
Other	450	368	174	496.0	934	1 012	375	564.1	1 060.1	1 156.1	1 011.4
Total 1986-87	3 564	3 050	683	3 648.5	2 137	2 407	925	1 362.2	5 010.7	--	--
Total 1985-86	3 560	3 291	617	3 734.0	2 244	2 370	864	1 342.5	--	5 076.5	--
Total 1984-85	3 435	2 950	580	3 482.5	1 864	2 415	905	1 314.4	--	--	4 796.9

SOURCE: Term reports submitted by the College.

TABLE 151

MOUNT ROYAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment							
	Alberta Advanced Education		Career Development and Employment[1]			Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant	ESL[2]	Native Training	AVT[3]			
High School Equivalent/ Academic Upgrading	83.3	--	--	--	--	--	--	83.3
Certificate	348.2	16.0	--	--	--	--	--	364.2
Diploma	2 673.3	--	--	--	--	--	--	2 673.3
University Transfer	829.8	--	--	--	--	--	--	829.8
Trade/Vocational	--	--	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--	--	--
Other	1 060.1	--	--	--	--	--	--	1 060.1
Total 1986-87	4 994.7	16.0	--	--	--	--	--	5 010.7
Total 1985-86[4]	5 060.5	17.9	--	--	--	--	--	5 076.5
Total 1984-85	4 697.2	99.7	--	--	--	--	--	4 796.9

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES: 1) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

2) ESL = English as a Second Language.

3) AVT = Alberta Vocational Training.

4) Revised by the Institution.

TABLE 152

MOUNT ROYAL COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	17	270	8 104
Equipment Operating	47	703	10 608
Managerial	83	1 937	56 116
Medicine and Health	12	379	3 303
Natural Sciences, Engineering	10	115	3 784
Service	3	98	7 615
Social Sciences	18	651	10 592
Teaching	1	5	45
Other	6	247	13 827
Total this category	197	4 405	113 994
2. Fine Arts and Crafts			
Art - Miscellaneous	2	25	750
Crafts - Miscellaneous	7	100	1 432
Dance	55	986	17 810
Drama	8	123	2 217
Painting	9	141	2 384
Photography	19	362	7 330
Pottery and Ceramics	2	25	750
Total this category	102	1 762	32 673
3. Physical Development			
Aviation Training	3	80	2 766
Driver Training	5	15	141
First Aid (311)	273	5 773	30 776
Fitness	83	1 478	26 857
Health	8	148	6 966
Outdoor Recreation	35	333	6 157
Personal Care	13	191	1 920
Sports (Participation)	203	3 046	40 630
Sports for Coaches, Referees and Instructors	16	438	8 248
Total this category	639	11 502	124 461

TABLE 152 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	2	28	560
Food Preparation	10	86	692
Furnishings	9	206	2 633
Horticulture	1	22	264
Household Management and Finance	8	200	600
Vehicle Maintenance	1	15	90
Total this category	31	557	4 839
5. Personal Development			
Communications	57	1 025	16 235
Languages	44	703	16 833
Law and Taxation	10	186	1 673
Literature	1	12	144
Personal Awareness	21	393	5 314
Religion	4	92	898
Retirement	3	54	1 008
Science/Math	52	805	11 210
Social Studies	1	12	144
Total this category	193	3 282	53 459
6. Family and Community			
Child Care	5	69	1 160
Family Role	2	86	860
Total this category	7	155	2 020
7. Other			
Adult Basic Education	25	434	34 802
Other	42	726	70 713
Total this category	67	1 160	105 515
Total 1986-87	1 236	22 823	436 961
Total 1985-86[1]	1 171	21 748	402 458
Total 1984-85	1 008	20 005	346 617

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Data revised by the College.

TABLE 153

MOUNT ROYAL COLLEGE

STAFF[1]

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	174	363	145.2	319.2	307.0	284.7
Management	48	9	8.7	56.7	53.0	44.0
Support Staff[2]	252	549	126.0	378.0	363.6	325.8
Special Funded[3]	5	1	1.0	6.0	5.9	9.3
Total 1986-87	479	922	280.9	759.9	--	--
Total 1985-86	468	857	261.5	--	729.5	--
Total 1984-85	431	810	225.1	--	--	663.8

SOURCE: Year-end report submitted by the College.

NOTES: [1]) Excludes Credit-free instructional staff.
[2]) Includes instructional support positions.
[3]) Special funded positions for the College Expansion Project.

TABLE 154

MOUNT ROYAL COLLEGE

PHYSICAL FACILITIES

Site Area:		
Campus	Owned	35.1 hectares
Buildings[1]	Owned	85 848 square metres
	Leased	3 994 square metres
	Total	89 842 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 155

MOUNT ROYAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	113 960	110 075	108 744
Periodical Subscriptions	1 071	1 173	1 268
Audio Visual Aids	11 230	11 230	10 823
Micromaterials	146 779	130 184	121 613

SOURCE: Year-end report submitted by the College.

TABLE 156

OLDS COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	10 362	9 255	9 002
Tuition Fees	878	748	758
Sales, Rentals and Service	1 579	1 256	1 228
Other	1 135	847	715
Total Revenue	13 954	12 106	11 703
Expense			
Instruction	6 155	3 867	5 678
Board and President	257	229	268
Financial Management	379	333	342
Student Affairs	1 729	985	1 020
Support Services	3 609	3 459	3 503
Continuing Education	693	497	533
Cost of Sales and Services	444	413	440
Other	--	--	188
Total Expense	13 267	11 783	11 972
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	688	323	(269)
FUND BALANCES AT END OF YEAR	911	457	274

SOURCE: Olds College Financial Statement for the period ending June 30.

TABLE 157

OLDS COLLEGE

CREDIT ENROLMENT BY CATEGORY

	Full-Time				Part-Time				Total FTE		
Program Category	**Fall**	**Winter**	**Spring**	**FTE**	**Fall**	**Winter**	**Spring**	**FTE**	**1986-87**	**1985-86[1]**	**1984-85**
High School Equivalent/ Academic Upgrading	11	11	26	18.3	27	21	25	11.4	29.7	25.6	22.4
Certificate	255	272	64	272.5	--	--	--	--	272.5	269.1	242.9
Diploma	505	507	94	558.4	--	--	--	--	558.4	585.6	668.2
Apprenticeship	95	145	--	59.2	--	--	--	--	59.2	51.4	34.5
Other	15	14	13	22.5	154	150	111	29.6	52.1	52.5	27.4
Total 1986-87	881	949	197	930.9	181	171	136	41.0	971.9	--	--
Total 1985-86	879	882	231	944.6	188	177	82	39.6	--	984.2	--
Total 1984-85	862	911	243	961.0	140	183	88	34.4	--	--	995.4

SOURCE: Term reports submitted by the College.

NOTE: 1) Revised.

TABLE 158

OLDS COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		**Career Development and Employment[1]**					
Program Category	**Regular Grant**	**Cond. Grant**	**ESL[2]**	**Native Training**	**AVT[3]**	**Direct Federal Gov't**	**Other**	**Total**
High School Equivalent/ Academic Upgrading	29.7	--	--	--	--	--	--	29.7
Certificate	223.9	--	--	--	20.3	--	28.3	272.5
Diploma	558.4	--	--	--	--	--	--	558.4
University Transfer	--	--	--	--	--	--	--	--
Trade/Vocational	--	--	--	--	--	--	--	--
Apprenticeship	59.2	--	--	--	--	--	--	59.2
Other	52.1	--	--	--	--	--	--	52.1
Total 1986-87	923.3	--	--	--	20.3	--	28.3	971.9
Total 1985-86	948.8	30.0	--	--	5.4	--	--	984.2
Total 1984-85	953.4	11.5	--	--	30.5	--	--	995.4

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:
[1] ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.
[2] ESL = English as a Second Language.
[3] AVT = Alberta Vocational Training.

TABLE 159

OLDS COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	7	70	1 564
Managerial	5	90	1 440
Service	19	222	3 277
Total this category	31	382	6 281
2. Fine Arts and Crafts			
Music	5	90	1 107
Total this category	5	90	1 107
3. Physical Development	8	48	607
Total this category	8	48	607
4. Home Skills			
Clothing	2	16	181
Furnishings	1	9	72
Home Skills	2	21	261
Total this category	5	46	514
5. Personal Development			
Languages	5	49	888
Other	5	58	940
Total this category	10	107	1 828
Short Courses and Seminars	103	2 678	78 017
Total 1986-87	162	3 351	88 354
Total 1985-86	163	2 834	88 218
Total 1984-85	157	2 653	79 590

SOURCE: Year-end report submitted by the College.

TABLE 160

OLDS COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	80	6	2.0	82.0	82.0	83.0
Instructional Support	10	--	--	10.0	12.0	11.0
Administrative/Supervisory	46	1	0.5	46.5	44.5	44.0
Clerical	28	3	2.0	30.0	34.0	35.0
Institutional Support	65	2	2.0	67.0	50.5	53.0
Total 1986-87	229	12	6.5	235.5	--	--
Total 1985-86	220	6	3.0	--	223.0	--
Total 1984-85	218	12	8	--	--	226.0

SOURCE: Year-end report submitted by the College.

TABLE 161

OLDS COLLEGE

PHYSICAL FACILITIES

Site Area:		
	Owned, Campus	32.4 hectares
	Farm	485.8 hectares
	Total	518.2 hectares
Buildings[1]		56 270 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 162

OLDS COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	30 919	29 165	27 312
Periodical Subscriptions	455	460	475
Audio Visual Aids	2 075	1 664	1 396
Micromaterials	27 286	22 000	19 000

SOURCE: Year-end report submitted by the College.

TABLE 163

RED DEER COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	17 877	16 709	15 136
Government of Canada	114	103	100
Tuition Fees	2 483	1 973	1 880
Sales, Rentals and Services	3 466	3 171	2 337
Other	352	489	673
Total Revenue	24 292	22 445	20 126
Expense			
Instruction	13 523	12 591	11 469
Administration	935	884	787
Financial and Support Services	1 244	1 141	984
Plant Maintenance	2 276	1 723	1 671
Student Services	3 856	3 414	2 891
Community Services	2 408	2 129	1 939
Other	77	--	--
Total Expense	24 319	21 882	19 741
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(26)	563	385
FUND BALANCES AT END OF YEAR	1 344	1 520	1 182

SOURCE: Red Deer College Financial Statement for the period ending June 30.

TABLE 164

RED DEER COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1986-87	1985-86	1984-85
High School Equivalent/ Academic Upgrading	396	433	157	493.0	--	65	52	33	37.5	530.5	438.3	498.9
Certificate	101	96	--	98.5	--	7	7	80	11.6	110.1	764.9	643.5
Diploma	891	845	138	937.0	1	466	375	231	155.4	1 092.4	1 040.8	1 089.1
University Transfer	805	743	--	774.0	3	103	123	99	70.7	844.7	822.2	837.1
Trade/Vocational	83	132	22	100.6	--	15	82	--	11.6	112.2	139.9	170.4
Apprentice	248	405	102	202.4	--	--	--	--	--	202.4	191.1	208.7
Other	437	400	--	423.2	85	647	679	218	314.2	737.4	52.5	43.1
Total 1986-87	2 961	3 054	419	3 028.6	89	1 303	1 318	661	601.0	3 629.6	--	--
Total 1985-86	2 997	2 840	349	2 978.7	84	1 111	943	619	471.0	--	3 449.7	--
Total 1984-85	2 977	2 821	383	3 028.6	215	946	808	561	462.2	--	--	3 490.8

SOURCE: Term reports submitted by the College.

TABLE 165

RED DEER COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment							
	Alberta Advanced Education		**Career Development and Employment**[1]					
Program Category	**Regular Grant**	**Cond. Grant**	**ESL**[2]	**Native Training**	**AVT**[3]	**Direct Federal Gov't**	**Other**	**Total**
High School Equivalent/ Academic Upgrading	474.1	45.4	--	--	11.0	--	--	530.5
Certificate	110.1	--	--	--	--	--	--	110.1
Diploma	983.9	84.1	--	--	24.3	--	--	1 092.4
University Transfer	844.7	--	--	--	--	--	--	844.7
Trade/Vocational	20.7	--	--	--	91.5	--	--	112.2
Apprenticeship	202.4	--	--	--	--	--	--	202.4
Other	571.2	95.1	--	--	71.1	--	--	737.4
Total 1986-87	3 207.1	224.6	--	--	198.0	--	--	3 629.6
Total 1985-86	3 181.4	78.9	--	66.5	122.9	--	--	3 449.7
Total 1984-85	3 131.4	115.6	--	73.2	170.6	--	--	3 490.8

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, Program Services Division and Financial Planning Branch of Advanced Education.

NOTES:

[1]) ESL, Native Training and AVT programs are funded by Alberta Career Development and Employment and/or the federal government. Alberta Career Development and Employment administers these programs.

[2]) ESL = English as a Second Language.

[3]) AVT = Alberta Vocational Training.

TABLE 166

RED DEER COLLEGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Business	31	456	50 020
Construction/Trade	15	281	13 654
Emergency/First Aid	20	312	5 922
Equipment Operating	11	137	2 291
Managerial	41	624	8 907
Medicine and Health	14	234	8 873
Total this category	132	2 044	89 667
2. Fine Arts and Crafts			
Arts (Includes Series)	64	830	23 327
Crafts/Hobbies	11	132	2 415
Dance	24	427	4 787
Music	69	1 061	19 533
Photography	5	91	819
Pottery	4	85	4 772
Total this category	177	2 626	55 653
3. Physical Development			
Fitness	14	260	5 126
Sports (Participation)	18	396	9 919
Total this category	32	656	15 045
5. Personal Development			
Computers	19	351	6 603
Languages	25	391	96 516
Personal Awareness	49	569	7 136
Total this category	93	1 311	110 255
6. Family/Community			
Family Role (Parenting)	5	63	928
Total this category	5	63	928

TABLE 166 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
7. Other			
Adult Basic Education	2	190	2 237
Total this category	2	190	2 237
Total 1986-87	441	6 890	273 784
Total 1985-86	444	7 388	495 406
Total 1984-85	387	9 101	334 627

SOURCE: Year-end report submitted by the College.

TABLE 167

RED DEER COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Instructional	223	156	68.6	291.6	263.1	244.0
Instructional Support	65	2	1.0	66.0	57.6	42.1
Administrative	39	--	--	39.0	47.0	42.0
Clerical	77	13	6.7	83.7	77.7	72.1
Executive Secretaries	6	--	--	6.0	6.0	6.0
Maintenance	11	--	--	11.0	18.5	14.0
Research Assistant	1	--	--	1.0	1.0	1.0
Total 1986-87	422	171	76.3	498.3	--	--
Total 1985-86	392	201	78.9	--	470.9	--
Total 1984-85	349	205	72.2	--	--	421.2

SOURCE: Year-end report submitted by the College.

TABLE 168

RED DEER COLLEGE

PHYSICAL FACILITIES

Site Area:		
Campus		115.3 hectares
Buildings[1]	Owned	42 990 square metres
	Owned, Arts Centre	6 499 square metres
	Rented	3 534 square metres
	Total	53 023 square metres

SOURCE: Year-end report submitted by the College.

NOTE: [1]) "Buildings" excludes residences.

TABLE 169

RED DEER COLLEGE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Books	93 142	90 019	86 709
Periodical Subscriptions	1 109	1 086	1 059
Audio Visual Aids	45 420	42 550	39 409
Micromaterials	15 090	13 951	13 511

SOURCE: Year-end report submitted by the College.

TABLE 170

PRIVATE COLLEGES

MINISTERIAL OPERATING GRANTS
($000)

	Camrose	Canadian Union	Concordia	King's	Total
Regular Operating Grant					
Previous Years' Base[1]	1 800.2	300.1	1 506.0	300.0	3 906.3
Special Circumstances	200.0	--	--	--	200.0
Sub-Total	2 000.2	300.1	1 506.0	300.0	4 106.3
Provision for Economic Adjustment	80.0	12.0	60.2	12.0	164.2
Supplementary Grant	230.9	42.4	356.2	31.2	660.7
Total 1986-87	2 311.1	354.5	1 922.4	343.2	4 931.2
Total 1985-86	2 017.3	335.9	1 750.2	--	4 103.4
Total 1984-85	1 880.4	239.7	1 299.7	--	3 419.8

NOTE: 1) Includes Provisional Funding 33.6 4.4 22.0 -- 60.0

TABLE 171

PRIVATE COLLEGES

ENROLMENT IN UNIVERSITY LEVEL PROGRAMS

College	Enrolment[1]					
		Part-Time		Total FTE		
	Full-Time	Number	FTE	1986-87	1985-86	1984-85
Camrose Lutheran College[2]	580	147	58.2	638.2	602.9	598.9
Canadian Union College	152	34	21.7	173.7	176.8	157.2
Concordia College	794	33	18.1	803.1	647.4	525.7
King's College	136	43	23.6	159.1	146.6	--
Total 1986-87	1 662	257	121.6	1 774.1	--	--
Total 1985-86	1 487	224	87.2	--	1 573.7	--
Total 1984-85	1 180	222	102.2	--	--	1 281.8

SOURCE: Term reports submitted by the institutions.

NOTES:
1) Average of the fall and winter enrolments.
2) Camrose Lutheran College achieved Degree Granting Status and offers University Degrees programs as well as University Transfer Programs.

TABLE 172

UNIVERSITIES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	University					Total		
	Alberta	**Calgary**	**Lethbridge**	**Athabasca**	**Banff**	**1986-87**	**1985-86**	**1984-85**
Revenue								
Province of Alberta	222 968	129 474	25 034	15 728	11 572	404 776	383 694	370 181
Tuition and Related Fees	30 286	22 217	3 847	2 554	2 881	61 785	58 746	56 189
Sales of Goods and Services	41 088	29 165	2 623	--	1 102	73 978	66 596	27 466
Other	3 380	1 931	1 444	778	5 370	12 903	12 260	40 657
Total Revenue	297 722	182 787	32 948	19 060	20 925	553 442	521 296	494 493
Expense								
Salaries and Staff Benefits	246 923	--	25 185	12 904	--	285 012	270 450	258 773
Supplies and Services	17 465	--	--	1 023	--	18 488	17 313	15 807
Travel	2 907	--	869	--	--	3 776	3 488	3 216
Computing	7 171	--	181	--	--	7 352	6 934	6 409
Rentals, Maintenance, Utilities and Other	30 062	--	763	1 007	--	31 832	31 448	31 140
Cost of Goods Sold	85 132	25 369	1 272	--	--	111 773	88 887	79 950
Cost Recoveries	(112 848)	--	--	--	--	(112 848)	(94 151)	(91 013)
Other	24 668	159 104[1]	4 053	3 222	19 273[1]	210 322	197 470	183 002
Total Expense	301 480	184 473	32 323	18 156	19 273	555 705	521 839	487 284
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(3 758)	(1 686)	625	904	1 652	(2 263)	(542)	7 209
FUND BALANCES AT END OF YEAR	384	1 210	659	5 465	526	8 244	9 082	12 054

NOTE: 1) Expenses are not broken down in the same manner and have been combined under other.

TABLE 173

UNIVERSITIES

MINISTERIAL OPERATING GRANTS SUMMARY
($000)

	University of Alberta	Univeristy of Calgary	University of Lethbridge	Athabasca University	Banff Centre	Total
Regular Operating Grant						
Previous Year's Base[1]	197 514.6	114 674.3	19 923.8	12 552.5	10 538.7	355 203.9
Special Circumstances[2]	3 375.0	1 875.0	1 215.0	53.0	465.7	6 983.7
New Program to Base	449.4	143.4	--	--	--	592.8
Provision for Economic Adjustment	8 053.6	4 667.7	805.5	504.2	440.2	14 471.2
New Space	175.0	476.5	199.6	--	--	851.1
Subtotal (1)	209 567.6	121 836.9	22 143.9	13 109.7	11 444.6	378 102.7
Trades and Manpower Grants						
Manpower Core	--	--	--	--	--	--
Programs	--	--	--	--	--	--
Subtotal (2)	--	--	--	--	--	--
New Program Conditional Grants (3)	7 720.6	2 500.5	1 660.2	1 525.5	--	13 406.8
Supplementary Enrolment Funding (4)	4 070.3	3 538.8	1 070.4	938.3	--	9 617.8
Total 1986-87 Operating Grants (1)+(2)+(3)+(4)	221 358.5	127 876.2	24 874.5	15 573.5	11 444.6	401 127.3
Total 1985-86 Operating Grants	211 800.7	122 399.7	22 714.4	14 849.5	11 004.4	382 768.7
Total 1984-85 Operating Grants	202 023.2	117 111.9	21 621.6	16 882.5	10 315.6	367 954.8

NOTES:

1) Includes Provisional Funding	4 006.2	2 292.5	416.5	274.9	206.3	7 196.4
2) Includes Capital to Operating Conversion for Items Under $500	3 375.0	1 875.0	215.0	53.0	465.7	5 983.7

TABLE 174

UNIVERSITIES

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS SUMMARY[1]
($000)

	Institution			Total		
	Alberta	**Calgary**	**Lethbridge**	**1986-87**	**1985-86**	**1984-85**
Type of Expenditure						
Land, Building, Plant and Development	39 726	88 221	1 710	129 657	70 580	43 074
Furnishings and Equipment	31 428	25 125	4 522	61 075	56 952	71 393
Other	--	--	21	21	--	40
Total	71 154	113 346	6 253	190 753	127 532	114 507
Source of Funds for Expenditures						
Province of Alberta						
- Regular Grant	20 073	32 154	2 524	54 751	49 232	31 982
- Matching Grant	--	1 399	--	1 399	3 674	6 347
- Works of Art	29	--	--	29	48	54
- Olympic Secretariat	--	30 471	--	30 471	20 386	7 785
- Other	6 404	--	--	6 404	11 527	774
Subtotal Province of Alberta	26 506	64 024	2 524	93 054	84 867	46 942
Other Sources	44 648	49 322	3 729	97 699	42 665	67 565
Total	71 154	113 346	6 253	190 753	127 532	114 507

NOTE: [1]) Excluding Athabasca University and Banff Centre.

TABLE 175

UNIVERSITIES

CREDIT ENROLMENT SUMMARY[1]

Program Level	Alberta		Calgary		Lethbridge		Athabasca		Total[2]					
									Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Undergraduate (non-professional)	19 725	10 983	13 977	11 896	2 751	2 388	--	10 775	36 453	35 357	34 968	36 042	35 039	34 273
Professional (Med., Dent., Law)	1 802	49	757	29	--	--	--	--	2 559	2 515	2 452	78	54	63
Total Undergraduate & Professional	21 527	11 032	14 734	11 925	2 751	2 388	--	10 775	39 012	37 872	37 420	36 120	35 093	34 336
Graduate														
- Qualifying	109	172	--	--	--	--	--	--	109	103	129	172	180	200
- Masters	1 576	1 089	1 055	1 461	12	119	--	--	2 643	2 610	2 594	2 657	2 579	2 694
- Provisional Candidate for Ph.D. or Ed.D.	683	204	--	--	--	--	--	--	684	627	607	204	196	199
- Doctoral	336	95	353	83	--	--	--	--	688	652	600	178	171	161
- Other	71	209	--	--	--	--	--	--	71	68	73	209	217	283
Total Graduate	2 775	1 769	1 408	1 544	12	119	--	--	4 195	4 060	4 003	3 432	3 343	3 537
Total 1986-87	24 302	12 801	16 142	13 469	2 763	2 507	--	10 775	43 207	--	--	39 552	--	--
Total 1985-86	23 828	13 268	15 412	13 217	2 692	2 394	--	9 557	--	41 932	--	--	38 436	--
Total 1984-85	23 617	13 389	15 173	13 692	2 633	2 484	--	8 308	--	--	41 423	--	--	37 873

NOTES:
[1] Excluding Banff Centre.
[2] Revised.

TABLE 176

UNIVERSITIES[1]

NON-CREDIT ENROLMENT SUMMARY

Type of Course	Alberta			Calgary			Lethbridge			Total								
										Course Sections			Enrolment			Student Hours		
	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
1. Employment Training	768	19 751	510 142	477	14 303	327 214	28	2 687	25 594	1 273	1 159	1 073	36 741	35 565	34 821	862 950	936 818	723 403
2. Fine Arts & Crafts	150	2 194	56 403	34	1 119	32 098	18	710	24 717	202	180	178	4 023	3 756	3 477	113 218	106 110	108 483
3. Physical Development	90	2 565	57 291	9	139	3 534	14	133	1 201	113	95	89	2 837	2 357	2 044	62 026	52 160	41 935
4. Home Skills	4	361	2 375	12	434	5 594	—	—	—	16	10	17	795	457	497	7 969	3 996	5 413
5. Personal Development	326	6 466	204 129	323	7 794	153 299	29	835	55 030	678	665	659	15 095	19 171	16 531	412 458	373 666	356 782
6. Family/Community	5	63	883	10	224	5 762	52	3 752	4 701	67	27	35	4 039	4 298	4 527	11 346	20 340	23 568
7. Other	5	180	4 380	4	165	3 696	—	—	—	9	16	43	345	825	942	8 076	76 301	28 796
Total 1986-87	1 348	31 580	835 603	869	24 178	531 197	141	8 117	111 243	2 358	—	—	63 875	—	—	1 478 043	—	—
Total 1985-86	1 196	30 185	947 520	878	26 914	551 139	78	9 330	70 732	—	2 152	—	—	66 429	—	—	1 569 391	—
Total 1984-85	1 136	28 448	666 364	862	26 506	548 508	96	7 885	73 508	—	—	2 094	—	—	62 839	—	—	1 288 380

NOTE: [1]) Excluding Athabasca University and the Banff Centre.

TABLE 177

UNIVERSITIES

STAFF SUMMARY[1]

Category	Alberta			Calgary			Lethbridge[3]			Total		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Full-Time												
- In Faculties												
Permanent Faculty Members	1 372	1 371	1 369	968	987	959	210	212	209	2 550	2 570	2 537
Temporary Faculty Members	192	189	187	75	80	61	5	5	5	272	274	253
Subtotal in Faculties	1 564	1 560	1 556	1 043	1 067	1 020	215	217	214	2 822	2 844	2 790
Other Academic Staff	122	119	124	--	--	--	--	--	--	122	119	124
Non-Academic Staff	1 161	1 135	1 147	689	732	688	67	63	49	1 917	1 930	1 884
Subtotal in Other	1 283	1 254	1 271	689	732	688	67	63	49	2 039	2 049	2 008
Total in Faculties	2 847	2 814	2 827	1 732	1 799	1 708	282	280	263	4 861	4 893	4 798
- In Libraries												
Professional Librarians	71	68	70	40	37	35	8	8	7	119	113	112
Non-Academic Staff	309	306	297	180	195	184	27	27	22	516	528	503
Total in Libraries	380	374	367	220	232	219	35	35	29	635	641	615
- In Other Departments												
Academic Staff	230	226	229	64	63	67	3	3	3	297	292	299
Non-Academic Staff	1 567	1 543	1 594	951	978	909	227	205	195	2 745	2 726	2 698
Total in Other Departments	1 797	1 769	1 823	1 015	1 041	976	230	208	198	3 042	3 018	2 997
Total Full-Time[2] Staff on Campus	5 010	4 941	5 000	2 967	3 072	2 903	547	523	490	8 524	8 536	8 393
Full-Time Staff on Leave	183	172	180	87	75	83	31	20	11	301	267	274

TABLE 177 (Continued)

Category	Alberta			Calgary			Lethbridge			Total		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Part-Time												
- In Faculties												
Academic Staff	2 404	2 293	2 244	1 280	1 189	1 223	93	69	81	3 777	3 551	3 548
Non-Academic Staff	126	89	110	606	436	420	47	48	48	779	573	578
Total in Faculties	2 530	2 382	2 354	1 886	1 625	1 643	140	117	129	4 556	4 124	4 126
- In Libraries and Other Departments												
Academic Staff	48	38	35	5	4	9	47	45	46	100	87	90
Non-Academic Staff	751	717	684	697	602	530	88	79	81	1 536	1 398	1 295
Total in Libraries and Other Departments	799	755	719	702	606	539	135	124	127	1 636	1 485	1 385
Total Part-Time Staff[2]	3 280	3 079	3 014	2 588	2 231	2 182	275	241	256	6 143	5 551	5 452
Total Staff Employed by the Universities[2]	8 473	8 192	8 192	5 642	5 378	5 168	853	784	757	14 968	14 354	14 117
Total Staff Employed on Trust Accounts	1 604	1 556	1 454	1 174	1 108	1 034	58	45	31	2 836	2 709	2 519

NOTES:

[1]) Excluding Athabasca University and the Banff Centre.

[2]) For the University of Alberta, the total headcounts are not the sums of the numbers directly above them, because some staff members have joint appointments.

[3]) 1984-85 and 1985-86 figures revised by the University.

TABLE 178

UNIVERSITIES

PHYSICAL FACILITIES SUMMARY

University	Site Area - Hectares						Buildings[1]		
	Campus			Farm and Other			(Gross Square Metres)		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Alberta	105.9	105.9	106.0	5 075.8	5 075.8	4 817.4	665 640	645 942	638 479
Calgary	243.9	243.9	245.4	--	--	--	352 042	352 073	339 622
Lethbridge	186.9	186.9	186.9	--	--	--	76 198	76 198	71 547
Athabasca	--	--	--	--	--	--	18 240	17 131	18 064
Banff	17.0	17.0	17.0	--	--	--	31 479	31 479	31 479
Total	553.7	553.7	555.3	5 075.8	5 075.8	4 817.4	1 143 599	1 122 823	1 099 191

NOTE: 1) "Buildings" exclude residences and parkades, 1985-86 and 1984-85 have been revised.

TABLE 179

UNIVERSITIES

LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge			Athabasca			Banff		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Volumes in collection at the end of the year	3 014 789	2 905 654	2 788 747	1 620 170	1 588 306	1 499 720	416 447	393 294	371 082	78 000	57 500	40 000	23 038	22 132	21 826
Volumes acquired during the year	123 625	130 052	105 812	68 848	64 867	51 819	23 153	23 364	20 831	19 084	17 500	13 715	1 877	862	1 518
Volumes withdrawn during the year	13 890	13 745	4 213	6 984	6 281	14 397	--	1 152	1 089	100	—	—	971	556	—
Volumes circulated during the year	1 344 828	1 235 945	1 153 113	683 594	628 218	578 445	173 395	139 437	136 822	21 253	16 390	11 385	27 083	24 174	22 176
Periodicals and newspaper subscriptions	13 748	14 233	14 526	13 213	13 698	13 848	2 377	2 386	2 564	900	900	825	160	177	200
Audio Visual Aids	28 368	28 607	28 861	103 622	100 036	95 236	5 593	6 866	5 358	3 392	2 560	1 500	4 278	3 838	3 368
Micromaterials	1 934 296	1 760 603	1 596 681	1 389 197	1 170 799	1 089 753	386 045	356 252	325 350	1 237	600	570	—	—	—

TABLE 180

THE UNIVERSITY OF ALBERTA

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	222 968	211 752	202 326
Tuition and Related Fees	30 286	28 906	27 727
Sales of Goods and Services	41 088	38 392	2 612
Other	3 380	3 552	33 406
Total Revenue	297 722	282 602	266 071
Expense			
Salaries	220 058	209 659	203 422
Staff Benefits	26 865	25 502	22 409
Supplies and Sundries	17 465	16 206	14 958
Travel	2 907	2 652	2 401
Computing	7 171	6 777	6 212
Rentals	7 523	7 177	6 655
Maintenance	10 712	9 371	9 618
Utilities	11 827	13 112	13 145
Cost of Goods Sold and Recovered	85 132	67 034	60 821
Cost Recoveries	(112 848)	(94 151)	(89 848)
Capital Acquisitions	8 121	4 324	3 024
Non-Capitalized Acquisitions	2 760	4 404	2 520
Interest	2 868	2 848	2 678
Other	10 919	8 030	7 311
Total Expense	301 480	282 945	265 326
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(3 758)	(343)	745
FUND BALANCES AT END OF YEAR	384	1 013	965

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTE: [1]) Includes general operating funds, ancillary services and conditional grants.

TABLE 181

THE UNIVERSITY OF ALBERTA

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS[1]

($000)

	1986-87	1985-86	1984-85
Type of Expenditure			
Land, Buildings, Plant and Development	39 726	19 963	14 759
Furnishings and Equipment	31 428	29 803	26 503
Total	71 154	49 766	41 262
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	20 073	21 645	26 758
- Works of Art	29	48	54
- Other Grants	6 404	11 527	2 418
Subtotal Province of Alberta	26 506	33 220	29 230
Other Sources	44 648[2]	16 546[2]	12 032
Total	71 154	49 766	41 262

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTES:
1) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.
2) This figure was derived by taking the difference between total sources and funds from the Province of Alberta. Because of a change in the university's presentation of its financial statements, this figure was not disclosed separately.

TABLE 182

THE UNIVERSITY OF ALBERTA

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time								
				Winter			Spring			Summer		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
Undergraduate (non-professional)	19 725	19 322	19 221	3 579	3 593	3 320	4 620	4 965	4 897	2 784	2 965	3 303
Professional (Med., Dent., Law)	1 802	1 764	1 716	33	24	22	11	10	10	5	2	7
Total Undergraduate & Professional	21 527	21 086	20 937	3 612	3 617	3 342	4 631	4 975	4 907	2 789	2 967	3 310
Graduate												
- Qualifying	109	103	129	127	118	126	38	60	60	7	2	14
- Masters	1 576	1 622	1 581	638	564	554	215	239	252	236	232	260
- Provisional Candidate for Ph.D. or Ed.D.	683	627	607	87	74	74	68	64	71	49	58	54
- Doctoral	336	324	290	80	75	68	7	5	8	8	1	6
- Other	71	66	73	166	126	175	19	45	61	24	46	47
Total Graduate	2 775	2 742	2 680	1 098	957	997	347	413	452	324	339	381
Total	24 302	23 828	23 617	4 710	4 574	4 339	4 978	5 388	5 359	3 113	3 306	3 691

SOURCE: University of Alberta Summary of Statistics, 1984-85, 1985-86 and 1986-87.

TABLE 183

THE UNIVERSITY OF ALBERTA

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Farming, Horticulture	6	2 925	141 384
Managerial	700	14 890	327 925
Medicine and Health	7	297	3 857
Natural Sciences, Engineering	19	385	8 975
Sales	4	108	2 860
Social Sciences	13	181	2 514
Teaching	12	241	2 704
Other	7	724	19 923
Total this category	768	19 751	510 142
2. Fine Arts and Crafts			
Art History, Misc.	9	170	5 947
Music	8	158	3 158
Painting	94	1 327	34 019
Photography	23	314	6 434
Pottery and Ceramics	16	225	6 845
Total this category	150	2 194	56 403
3. Physical Development			
Fitness	90	2 565	57 291
Total this category	90	2 565	57 291
4. Home Skills			
Home Economics	4	361	2 375
Total this category	4	361	2 375
5. Personal Development			
Art Appreciation	6	190	1 724
Communications	33	638	12 443
Languages	14	1 923	131 084
Personal Awareness	137	3 180	32 819
Science/Mathematics	3	53	1 264
Social Studies	5	115	10 115
Spring Session for Seniors	1	367	14 680
Total this category	326	6 466	204 129

TABLE 183 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community Community Development	5	63	883
Total this category	5	63	883
7. Other Other	5	180	4 380
Total this category	5	180	4 380
Total 1986-87	1 348	31 580	835 603
Total 1985-86	1 196	30 185	947 520
Total 1984-85	1 136	28 448	666 364

SOURCE: Faculty of Extension. University of Alberta Data Book - Table 4.6.

TABLE 184
THE UNIVERSITY OF ALBERTA
STAFF

Category	1986-87 Number	1986-87 FTE	1985-86 Number	1985-86 FTE	1984-85 Number	1984-85 FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1 372	1 364.2	1 371	1 364.0	1 369	1 364.7
Temporary Faculty Members	192	191.5	189	187.9	187	186.6
Subtotal in Faculties	1 564	1 555.7	1 560	1 551.9	1 556	1 551.3
Other Academic Staff	122	122.0	119	118.3	124	123.5
Non-Academic Staff	1 161	1 148.9	1 135	1 123.7	1 147	1 140.6
Total in Faculties	2 847	2 826.6	2 814	2 793.9	2 827	2 815.3
- In Libraries						
Professional Librarians	71	70.0	68	66.1	70	69.0
Non-Academic Staff	309	305.6	306	304.7	297	295.5
Total in Libraries	380	375.6	374	370.8	367	364.5
- In Other Departments						
Academic Staff	230	226.1	226	222.4	229	225.5
Non-Academic Staff	1 567	1 563.6	1 543	1 538.9	1 594	1 592.0
Total in Other Departments	1 797	1 789.7	1 769	1 761.3	1 823	1 817.6
Total Full-Time Staff on Campus[1]	5 010	4 991.9	4 941	4 926.1	5 000	4 997.4
Total Full-Time Staff on Leave	183	180.4	172	172.3	178	180.0
Part-Time						
- In Faculties						
Academic Staff	2 404	543.7	2 293	515.4	2 244	513.0
Non-Academic Staff	126	44.3	89	37.3	110	49.3
Total in Faculties	2 530	588.0	2 382	552.7	2 354	562.3
- In Libraries and Other Departments						
Academic Staff	48	20.9	38	16.9	35	13.9
Non-Academic Staff	751	310.6	717	299.7	684	286.7
Total in Libraries and Other Dept's	799	331.5	755	316.6	719	300.6
Total Part-Time Staff[1]	3 280	919.5	3 079	869.3	3 014	862.9
Total Staff Employed by the University[1]	8 473	6 091.8	8 192	5 967.7	8 192	6 040.3
Total Staff Employed on Trust Accounts	1 604	1 238.5	1 556	1 246.3	1 454	1 158.0

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Because some staff members have joint appointments, the total headcounts are not the sums of the numbers directly above them.

TABLE 185

THE UNIVERSITY OF ALBERTA

PHYSICAL FACILITIES

	1986-87	1985-86	1984-85
A. Site Area (hectares)			
In Edmonton, owned			
Main Campus	89.0	89.0	89.0
Michener Park	16.9	16.9	17.0
Edmonton Research Station	241.5	241.5	241.7
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.3
In Edmonton, leased			
Ellerslie Research Station	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6
Subtotal in Edmonton	666.7	666.7	666.9
Outside Edmonton			
Owned	1 011.4	1 011.4	1 011.9
Leased	3 503.6	3 503.6	3 244.6
Subtotal Outside Edmonton	4 515.0	4 515.0	4 256.5
Total Site Area	5 181.7	5 181.7	4 923.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	643 822	638 656	630 631
leased	21 818	7 286	7 848
Residential and Other	232 394	230 851	231 103
Parkades and Service Corridors	98 433	98 446	98 446
Total Building Space	996 467	975 238	968 028
C. Net Assignable Square Metres per Full-Time Student	20.2	20.3	20.6

SOURCE: Planning and Development. University of Alberta Data Book - Table 5.1.

TABLE 186

THE UNIVERSITY OF ALBERTA

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Volumes in collection at the end of the year[1]	3 014 789	2 905 054	2 788 747
Volumes acquired during the year	123 625	130 052	105 812
Volumes withdrawn during the year	13 890	13 745	4 213
Volumes circulated during the year	1 344 828	1 235 945	1 153 113
Periodicals and newspaper subscriptions	13 748	14 233	14 526
Audio Visual Aids	28 368	28 607	28 861
Micromaterials	1 934 296	1 760 603	1 596 681

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Includes Government Publications.

TABLE 187

THE UNIVERSITY OF CALGARY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	129 474	123 025	118 011
Tuition and Related Fees	22 217	21 330	20 619
Sales of Services and Products	29 165	24 220	21 126
Other	1 931	1 866	1 772
Total Revenue	182 787	170 441	161 528
Expense			
Instruction and Non-Sponsored Research	98 026	92 697	87 835
Indirect Instruction	9 016	8 537	7 564
Administration	10 554	9 592	8 920
Plant Maintenance	15 005	14 901	13 361
Student Services	1 416	1 354	1 354
Library	8 755	8 450	8 173
Public Service	5 650	5 553	5 415
Miscellaneous Departments	10 682	9 846	9 376
Cost of Goods Sold and Recovered	25 369	20 429	17 798
Total Expense	184 473	171 359	159 796
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(1 686)	(918)	1 732
FUND BALANCES AT END OF YEAR	1 210	2 224	3 127

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

NOTE: Includes general operating funds and ancillary services.

TABLE 188

THE UNIVERSITY OF CALGARY

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS[1]
($000)

	1986-87	1985-86	1984-85
Type of Expenditure			
Land, Buildings, Plant and Development	88 221	47 801	24 718
Furnishings and Equipment	25 125	23 161	42 828
Total	113 346	70 962	67 546
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	32 154	25 837	2 859
- Matching Grant	1 399	3 674	3 953
- Olympic Secretariat	30 471	20 386	7 785
- Alberta Heritage	--	--	750
Subtotal Province of Alberta	64 024	49 897	15 347
Donated Funds	4 513	2 205	13 200
Reserves and Other Sources	41 474	15 518	35 842
Current Revenue	3 335	3 342	3 157
Total	113 346	70 962	67 546

SOURCE: The University of Calgary Financial Statement for the period ended March 31, Schedule 1.

NOTE: 1) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.

TABLE 189

THE UNIVERSITY OF CALGARY

CREDIT ENROLMENT

	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
Program Level	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**
Undergraduate (non-professional)	13 977	13 351	13 114	2 747	2 746	2 771	1 530	1 589	1 254	4 554	4 385	4 671	3 065	2 953	3 302
Professional (Med., Law)	757	751	736	28	17	23	--	--	--	1	--	--	--	1	1
Total Undergraduate & Professional	14 734	14 102	13 850	2 775	2 763	2 794	1 530	1 589	1 254	4 555	4 385	4 671	3 065	2 954	3 303
Graduate - Masters	1 055	980	1 013	476	434	477	328	334	326	354	363	406	303	305	382
- Doctoral	353	328	310	19	25	20	--	--	--	29	30	26	35	35	33
- Other	--	2	--	--	--	--	--	--	--	--	--	--	--	--	--
Total Graduate	1 408	1 310	1 323	495	459	497	328	334	326	383	393	432	338	340	415
Total	16 142	15 412	15 173	3 270	3 222	3 291	1 858	1 923	1 580	4 938	4 778	5 103	3 403	3 294	3 718

SOURCE: Fact Book, 1984-85, 1985-86 and 1986-87, University of Calgary.

TABLE 190

THE UNIVERSITY OF CALGARY

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic, Literary	1	40	3 200
Managerial	339	10 322	273 135
Medicine and Health	64	1 482	22 078
Natural Sciences, Engineering	57	1 873	20 980
Social Sciences	2	177	1 359
Teaching	14	409	6 462
Total this category	477	14 303	327 214
2. Fine Arts and Crafts			
Art - Miscellaneous	5	121	2 660
Crafts - Miscellaneous	1	11	330
Dance	4	76	1 402
Music	11	705	21 946
Painting	11	157	4 535
Photography	2	49	1 225
Total this category	34	1 119	32 098
3. Physical Development			
Fitness	4	61	987
Outdoor Recreation	5	78	2 547
Total this category	9	139	3 534
4. Home Skills			
Horticulture	7	256	3 716
Small Animal Care	5	178	1 878
Total this category	12	434	5 594

TABLE 190 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	9	182	2 773
History	21	565	8 441
Languages	74	1 299	48 553
Law and Taxation	28	727	7 162
Literature	15	308	6 052
Personal Awareness	92	3 013	27 475
Religion	11	326	5 534
Retirement	4	43	688
Science/Mathematics	62	1 115	42 580
Social Studies	7	216	4 041
Total this category	323	7 794	153 299
6. Family/Community			
Community Issues	1	43	344
Family Role	5	92	1 877
Leadership Development	4	89	3 541
Total this category	10	224	5 762
7. Other			
Other	4	165	3 696
Total this category	4	165	3 696
Total 1986-87	869	24 178	531 197
Total 1985-86	878	26 914	551 139
Total 1984-85	862	26 506	548 508

SOURCE: Year-end report submitted by the University.

TABLE 191

THE UNIVERSITY OF CALGARY

STAFF

Category	1986-87		1985-86		1984-85	
	Number	FTE	**Number**	FTE	**Number**	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	968	968	987	987	959	959
Temporary Faculty Members	75	75	80	80	61	61
Subtotal in Faculties	1 043	1 043	1 067	1 067	1 020	1 020
Support Staff	689	689	732	732	688	688
Total in Faculties	1 732	1 732	1 799	1 799	1 708	1 708
- In Libraries						
Professional Librarians	40	40	37	37	35	35
Support Staff	180	180	195	195	184	184
Total in Libraries	220	220	232	232	219	219
- In Other Departments						
Academic Staff	64	64	63	63	67	67
Support Staff	951	951	978	978	909	909
Total in Other Departments	1 015	1 015	1 041	1 041	976	976
Total Full-Time Staff on Campus	2 967	2 967	3 072	3 072	2 903	2 903
Full-Time Faculty and Staff on Leave	87	87	75	75	83	83
Part-Time						
- In Faculties						
Faculty	1 280	373	1 189	373	1 223	342
Support Staff	606	133	436	92	420	89
Total in Faculties	1 886	506	1 625	465	1 643	431
- In Libraries and Other Departments						
Academic Staff	5	2	4	2	9	2
Support Staff	697	214	602	185	530	181
Total in Libraries and Other Dept's.	702	216	606	187	539	183
Total Part-Time Staff	2 588	722	2 231	652	2 182	614
Total Staff Employed by the University	5 642	3 776	5 378	3 799	5 168	3 600
Total Staff Employed on Trust Accounts	1 174	957	1 108	889	1 034	821

SOURCE: Year-end report submitted by the University.

TABLE 192

THE UNIVERSITY OF CALGARY

PHYSICAL FACILITIES

	1986-87	1985-86	1984-85
A. Site Area (hectares)			
Main Campus	125.2	125.2	126.7
Off Campus, owned	80.4	80.4	63.6
leased	38.3	38.3	55.1
Total Site Area	243.9	243.9	245.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	348 267	348 267	335 816
rented	3 775	3 806	3 806
Residential and Other	104 208	104 129	104 129
Total Building Space	456 250	456 202	443 751
Net Assignable Square Metres per Full-Time Student	17.0	17.8	17.5

SOURCE: Year-end report submitted by the University.

TABLE 193

THE UNIVERSITY OF CALGARY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Volumes in collection at the end of the year	1 620 170	1 558 306	1 499 720
Volumes acquired during the year	68 848	64 867	51 819
Volumes withdrawn during the year	6 984	6 281	14 397
Volumes circulated during the year	683 594	628 218	578 445
Periodicals and newspaper subscriptions	13 213	13 698	13 848
Audio Visual Aids	103 622	100 036	95 236
Micromaterials (Volume equivalent)	1 389 197	1 170 799	1 089 753

SOURCE: Year-end report submitted by the University.

TABLE 194

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF REVENUE AND EXPENSE[1]
($000)

	1986-87	1985-86[2]	1984-85
Revenue			
Province of Alberta	25 034	22 886	22 414
Tuition and Related Fees	3 847	3 563	3 133
Sales of Services and Products	2 623	3 057	2 866
Other	1 444	1 321	228
Total Revenue	32 948	30 827	28 641
Expense			
Salaries	22 268	20 937	19 775
Employee Benefits	2 917	2 793	2 584
Travel	869	836	815
Library Acquisitions	595	550	610
Operational Supplies	2 280	2 314	2 137
Equipment Purchases	173	227	42
Equipment Rental and Maintenance	88	94	90
Utilities	675	623	626
Scholarships and Bursaries	57	47	28
Externally Contracted Services	499	553	627
Professional Fees	109	55	53
Data Processing	181	157	197
Insurance	97	56	46
Property Taxes	35	36	40
Debt Service	208	193	193
External Cost Recoveries	--	--	(1 165)
Cost of Goods Sold	1 272	1 424	1 331
Total Expense	32 323	30 895	28 029
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	625	(68)	612
FUND BALANCES AT END OF YEAR	659	598	772

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTE: 1) Includes General Operating Funds and Ancillary Services.
2) Revised.

TABLE 195

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS[1]
($000)

	1986-87	1985-86	1984-85
Type of Expenditure			
Land, Buildings, Plant and Development	1 710	2 816	3 597
Furnishings and Equipment	4 522	3 988	2 062
Other	21	--	40
Total	6 253	6 804	5 699
Source of Funds for Expenditures			
Province of Alberta			
Regular Grant	2 524	1 750	2 365
Other Revenue	3 886	3 954	3 009
Inter-Fund Transfers	(157)	1 100	325
Total	6 253	6 804	5 699

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTE: [1]) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.

TABLE 196

THE UNIVERSITY OF LETHERIDGE

CREDIT ENROLMENT[1]

	Enrolment														
	Full-Time			Part-Time											
				Winter			Summer Sessions								
							1			2			3		
Program Level	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**	**1986-87**	**1985-86**	**1984-85**
Undergraduate (non-professional)	2 751	2 684	2 632	532	481	424	950	804	876	483	530	662	423	471	485
Total Undergraduate	2 751	2 684	2 632	532	481	424	950	804	876	483	530	662	423	471	485
Graduate - Masters	12	8	1	30	34	34	46	23	--	26	28	2	17	23	1
Total Graduate	12	8	1	30	34	34	46	23	--	26	28	2	17	23	1
Total	2 763	2 692	2 633	562	515	458	996	827	876	509	558	664	440	494	486

SOURCE: The University of Lethbridge Facts Book 1986-87, 1985-86 and 1984-85.

NOTE: [1]) Revised based on the 1986-87 Facts Book - Tables 5-1-1, 5-1-3 and 5-1-6.

TABLE 197

THE UNIVERSITY OF LETHBRIDGE

ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	11	80	676
Medicine and Health	5	429	5 035
Teaching	12	2 178	19 883
Total this category	28	2 687	25 594
2. Fine Arts and Crafts			
Music	10	417	18 729
Visual Arts	8	293	5 988
Total this category	18	710	24 717
3. Physical Development			
Sports (Participation)	11	94	736
Sports for Coaches, Referees and Instructors	3	39	465
Total this category	14	133	1 201
5. Personal Development			
Film Appreciation	2	210	2 940
Languages	14	225	45 004
Personal Awareness	12	320	6 926
Science/Mathematics	1	80	160
Total this category	29	835	55 030
6. Family and Community			
Community Issues	52	3 752	4 701
Total this category	52	3 752	4 701
Total 1986-87	141	8 117	111 243
Total 1985-86	78	9 330	70 732
Total 1984-85	96	7 885	73 508

SOURCE: Year-end report submitted by the University.

TABLE 198

THE UNIVERSITY OF LETHBRIDGE

. STAFF

Category	1986-87		1985-86[1]		1984-85[1]	
	Number	**FTE**	**Number**	**FTE**	**Number**	**FTE**
Full-Time						
- In Faculties						
Permanent Faculty Members	210	204.1	212	210.5	209	209.0
Temporary Faculty Members	5	4.3	5	9.1	5	3.6
Non-Academic Staff	67	62.3	63	58.5	49	49.0
Total in Faculties	282	270.7	280	278.1	263	261.6
- In Libraries						
Professional Librarians	8	7.5	8	7.0	7	7.0
Non-Academic Staff	27	25.5	27	25.5	22	22.0
Total in Libraries	35	33.0	35	32.5	29	29.0
- In Other Departments						
Academic Staff	3	3.0	3	3.0	3	3.0
Non-Academic Staff	227	213.3	205	197.7	195	195.0
Total in Other Departments	230	216.3	208	200.7	198	198.0
Total Full-Time Staff on Campus	547	520.0	523	511.3	490	488.6
Full-Time Staff on Leave	31	30.2	20	20.0	11	11.0
Part-Time						
- In Faculties						
Academic	93	20.5	69	14.6	81	17.6
Non-Academic Staff	47	7.7	48	10.6	48	9.2
Total in Faculties	140	28.2	117	25.2	129	26.7
- In Libraries and Other Departments						
Academic Staff	47	12.9	45	8.3	46	10.6
Non-Academic Staff	88	27.3	79	24.7	81	26.0
Total in Libraries and Other Dept's.	135	40.2	124	33.0	127	36.6
Total Part-Time Staff	275	68.4	241	58.2	256	63.3
Total Staff Employed by the University	853	618.6	784	589.5	757	562.9
Total Staff Employed on Trust Accounts	58	42.4	45	37.2	31	22.6

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Revised by the University.

TABLE 199

THE UNIVERSITY OF LETHBRIDGE

PHYSICAL FACILITIES

	1986-87	1985-86	1984-85
A. Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
Off Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
B. Building Space (Gross Square Metres)			
Non-Residential, owned	76 198	76 198	71 547
Residential and Other, owned	8 102	8 102	8 342
Total Building Space	84 300	84 300	79 889
Net Assignable Square Metres per Full-Time Student (exclude residence)	16.8	16.8	15.5

SOURCE: Year-end report submitted by the University.

TABLE 200

THE UNIVERSITY OF LETHBRIDGE

LEARNING RESOURCE HOLDINGS[1]

	1986-87	1985-86	1984-85
Volumes in collection at the end of the year	416 447	393 294	371 082
Volumes acquired during the year	23 153	23 364	20 831
Volumes withdrawn during the year	--	1 152	1 089
Volumes circulated during the year	173 395	139 437	136 822
Periodicals and newspaper subscriptions	2 377	2 386	2 564
Audio Visual Aids	5 593	6 866	5 358
Micromaterials[2]; volume equivalents	386 045	356 252	325 350

SOURCE: Year-end report submitted by the University.

NOTES: [1]) "Volumes" includes books, government documents and periodical volumes ("backruns").

[2]) "Volume equivalents" of micromaterials is defined by: ((No. micro cards + No. micro fiche)/1.4) + No. micro film reels.

TABLE 201

ATHABASCA UNIVERSITY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	15 728	14 922	16 983
Tuition and Related Fees	2 554	2 219	2 106
Other	778	774	765
Total Revenue	19 060	17 915	19 854
Expense			
Salaries, Wages and Benefits	12 904	11 559	10 583
Communication, Transportation and Travel	1 622	2 001	2 031
Materials and Supplies	1 023	1 107	849
Outside Services	966	2 063	1 470
Purchase of Capital Assets	635	645	613
Facilities, Rental and Maintenance	708	762	731
Insurance, Utilities and Other	299	309	275
Total Expense	18 156	18 446	16 552
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	904	(530)	3 302
FUND BALANCES AT END OF YEAR	5 465	4 722	6 707

SOURCE: Athabasca University Financial Statement for the period ending March 31.

TABLE 202

ATHABASCA UNIVERSITY

ENROLMENT BY PROGRAM AREA

Program Area	1986-87	1985-86	1984-85
Sciences	2 942	2 511	2 384
Humanities	3 420	2 988	2 837
Social Sciences	3 761	3 223	2 602
Administrative Studies	4 539	4 181	3 600
Applied Studies	369	248	225
Total Registrations	15 031	13 151	11 648
Total Headcount	10 775	9 557	8 308

SOURCE: Year-end report submitted by the University.

TABLE 203

ATHABASCA UNIVERSITY

STAFF[1]

Department	Full-Time	Part-Time		Total FTE		
		Number	FTE	1986-87	1985-86	1984-85
Professional Staff						
Regular Staff[2]						
Institutional Management	6	--	--	6.0	7.0	6.0
Academic	82	1	0.5	82.5	72.0	74.0
Library	4	--	--	4.0	4.0	4.0
Finance and Administrati	33	--	--	33.0	33.0	30.0
Total Regular Staff	125	1	0.5	125.5	116.0	114.0
Other Staff						
Part-Time Tutors	--	239	--	230.0	171.0	--
Term Appointees	6	--	--	6.0	7.0	12.0
Support Staff						
Regular Staff[2]						
Institutional Management	3	--	--	3.0	4.0	1.6
Academic	56	1	0.5	56.5	58.5	41.0
Library	12	--	--	12.0	10.0	11.0
Finance and Administration	64	1	0.6	64.6	63.6	54.0
Total Regular Staff	135	2	1.1	136.1	136.1	107.6
Other Staff						
Part-Time Tutors	--	--	--	--	--	--
Term Appointees	5	--	--	5.0	11.0	30.0

SOURCE: Year-end report submitted by the University.

NOTES: [1]) Casual staff not included.
[2]) Does not include staff on term contracts.

TABLE 204

ATHABASCA UNIVERSITY

PHYSICAL FACILITIES

	1986-87	1985-86	1984-85
Buildings (Net Square Metres)	18 240	17 131	18 064

SOURCE: Year-end report submitted by the University.

TABLE 205

ATHABASCA UNIVERSITY

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Volumes in collection at the end of the year	78 000	57 500	40 000
Volumes acquired during the year - catalogued only	19 084	17 500	13 715
Volumes withdrawn during the year	100	--	--
Volumes circulated during the year	21 253	16 390	11 385
Periodicals and newspaper subscriptions	900	900	825
Audio Visual Aids	3 392	2 560	1 500
Micromaterials	1 237	600	570

SOURCE: Year-end report submitted by the University.

TABLE 206

THE BANFF CENTRE

STATEMENT OF REVENUE AND EXPENSE
(\$000)

	1986-87	1985-86	1984-85
Revenue			
Province of Alberta	11 572	11 109	10 447
Government of Canada	187	210	60
Tuition and Related Fees	2 881	2 728	2 604
Accomodation	4 956	4 351	4 246
Sales, Rentals and Services	1 102	927	862
Donations and Contributions	104	134	78
Investment Income	123	53	102
Total Revenue	20 925	19 152	18 399
Expense			
School of Fine Arts	8 127	7 989	7 676
School of Management	1 943	1 731	1 551
Conferences	216	193	284
Buildings and Grounds	1 702	1 562	1 758
Support Services	4 869	4 504	4 244
Administration	2 417	2 215	2 068
Total Expense	19 273	18 194	17 581
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1 652	1 318	818
FUND BALANCES AT END OF YEAR	526	505	483

SOURCE: The Banff Centre Financial Statement for the period ending March 31.

TABLE 207

THE BANFF CENTRE

ENROLMENT

Program/Course	Registrations		
	1986-87	1985-86	1984-85
School of Fine Arts			
Advanced Studies in Music	52	61	53
Arts Journalism[1]	--	--	4
Ceramics Studio	13	12	12
Electronic and Film Media	16	16	6
Fibre and Arts Studio[1]	28	32	34
Inter Arts	7	6	--
Music Theatre Studio Ensemble	33	30	29
Photography	5	4	--
Summer Programs	955	958	986
Theatre Production Interns	7	5	4
Writing	11	10	1
Evening/Community Classes:			
- Fall and Winter	64	186	167
- Spring	116	36	119
Subtotal	1 307	1 356	1 415
School of Management			
Cultural Resources Management	300	295	163
Management - Change Agents	34	50	--
Management Studies	556	514	505
Resource Management	361	713	200
Subtotal	1 251	1 572	868
Total Registrations	2 558	2 928	2 283

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Registrations in Fibre Studio have been included in Fibre and Arts Studio.

TABLE 208

THE BANFF CENTRE

STAFF

Category	Length of Contract		
	Less than 1 week	1-3 weeks	Over 3 weeks
School of Fine Arts[1]			
Summer			
Inter-Arts	72	37	12
Music	2	49	17
Theatre Arts	7	35	64
Theatre Complex	1	1	12
Visual Arts	36	7	2
Winter			
Extension	19	1	--
Inter-Arts	12	3	1
Music	40	19	1
Theatre Arts	2	12	34
Visual Arts	32	6	--
Subtotal	223	170	143
School of Management			
Cultural Resources	25	24	--
Management - Change Agents	4	--	--
Management Studies	51	33	--
Resource Management	86	--	--
Subtotal	166	57	--
Total Instructors in Faculties 1986-87	389	227	143
Total Instructors in Faculties 1985-86	295	313	154
Total Instructors in Faculties 1984-85	245	238	208

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

TABLE 209

THE BANFF CENTRE

PHYSICAL FACILITIES

	1986-87	1985-86[1]	1984-85[1]
Site Area (hectares)			
Campus, leased	17.0	17.0	17.0
Buildings (Gross Square Metres)			
Non-Residential, Owned	30 781	30 781	29 879
Additions	--	--	902
Leased	698	698	236
Additions	--	--	462
Residential	21 752	21 752	19 954
Additions	--	--	1 798
Total	53 231	53 231	53 231

NOTE: 1) Revised by the Centre.

TABLE 210

THE BANFF CENTRE

LEARNING RESOURCE HOLDINGS

	1986-87	1985-86	1984-85
Volumes in collection at the end of the year incl. Art Category, Performance Music	23 038	22 132	21 826
Volumes acquired during the year	1 877	862	1 518
Volumes withdrawn during the year	971	556	--
Volumes circulated during the year	27 083	24 174	22 176
Periodicals and newspaper subscriptions	160	177	200
Audio Visual Aids (Records Only)	4 278	3 838	3 368
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 211

HOSPITAL-BASED SCHOOLS OF NURSING

STATEMENT OF REVENUE AND EXPENSE SUMMARY

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Misericordia	Royal Alex	University of Alberta	Total		
							1986-87	1985-86	1984-85
Revenue									
Department of Advanced Education	656	527	2 928	1 212	1 896	3 486	10 705	10 222	9 903
Tuition and Related Fees	16	12	95	51	76	108	358	318	253
Other	4	--	--	55	460	--	519	478	483
Total Revenue	675	540	3 023	1 318	2 431	3 595	11 582	11 018	10 639
Expenses									
Salaries	425	365	2 309	967	1 716	2 436	8 218	7 736	7 534
Employee Benefits	49	44	229	--	177	197	696	654	590
Professional Fees	72	45	--	--	--	--	117	84	35
Space Maintenance Costs	57	50	269	--	453	560	1 389	1 326	1 322
Supplies and Miscellaneous	20	33	212	348	--	252	865	992	851
Other	--	--	--	--	131	--	131	139	142
Total Expense	624	538	3 019	1 315	2 478	3 445	11 419	10 931	10 474
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	52	1	3	4	(47)	150	163	88	166
FUND BALANCES AT END OF YEAR	140	14	34	53	29	354	624	470	493

TABLE 212

HOSPITAL-BASED SCHOOLS OF NURSING

MINISTERIAL OPERATING GRANTS SUMMARY
($000)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Misericordia	Royal Alexandra	University of Alberta Hospital	Total
Regular Operating Grant							
Previous Years' Base[1]	630.0	506.9	2 815.3	1 165.4	2 258.5	3 257.2	10 633.3
Special Circumstances						84.0	84.0
New Courses to Base						15.0	15.0
Provision for Economic Adjustment	25.2	20.3	112.6	46.6	90.3	130.3	425.3
Total 1986-87	655.2	527.2	2 927.9	1 212.0	2 348.8	3 486.5	11 157.6
Total 1985-86	630.5	506.9	2 815.3	1 165.4	2 258.5	3 257.2	10 633.8
Total 1984-85	597.8	489.5	2 768.2	1 132.9	2 172.6	3 144.0	10 305.0

NOTE:

[1]) Includes Provisional Funding	12.3	9.9	55.1	22.7	44.1	63.3	207.4

TABLE 213

ALBERTA HOSPITAL - EDMONTON
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Department of Advanced Education	656	639	598
Tuition Fees	16	12	3
Other	4	--	--
Total Revenue	675	651	601
Expense			
Salaries	425	435	412
Employee Benefits	49	46	41
Professional Fees	72	47	--
Space Maintenance Costs	57	48	46
Supplies and Miscellaneous	20	45	47
Total Expense	624	621	546
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	52	30	55
FUND BALANCES AT END OF YEAR	140	88	59

SOURCE: Alberta Hospital - Edmonton, School of Nursing financial statement for the period ending March 31.

TABLE 214

ALBERTA HOSPITAL - PONOKA
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Department of Advanced Education	527	507	489
Tuition Fees	12	8	3
Other	--	--	1
Total Revenue	540	515	493
Expense			
Salaries	365	344	345
Employee Benefits	44	42	42
Professional Fees	45	37	35
Space Maintenance Costs	50	48	46
Supplies and Miscellaneous	33	44	29
Total Expense	538	515	497
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1	0	(4)
FUND BALANCES AT END OF YEAR	14	13	12

SOURCE: Alberta Hospital - Ponoka School of Nursing financial statement for the period ending March 31.

TABLE 215

FOOTHILLS PROVINCIAL GENERAL HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Department of Advanced Education	2 928	2 815	2 768
Tuition Fees	95	85	57
Total Revenue	3 023	2 900	2 824
Expense			
Salaries	2 309	2 203	2 035
Employee Benefits	229	221	173
Space Maintenance Costs	269	256	256
Supplies	212	275	222
Acquisition of Fine Arts	--	15	--
Total Expense	3 019	2 970	2 686
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	3	(69)	139
FUND BALANCES AT END OF YEAR	34	31	228

SOURCE: Foothills Provincial General Hospital School of Nursing financial statement for the period ending March 31.

TABLE 216

MISERICORDIA HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Department of Advanced Education	1 212	1 165	1 133
Tuition Fees	51	46	39
Other	55	43	42
Total Revenue	1 318	1 254	1 214
Expense			
Salaries	967	912	930
Supplies and Other	348	318	292
Total Expense	1 315	1 230	1 222
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	4	24	(8)
FUND BALANCES AT END OF YEAR	53	50	26

SOURCE: Misericordia Hospital School of Nursing financial statement for the period ending March 31.

TABLE 217

ROYAL ALEXANDRA HOSPITAL
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86[1]	1984-85
Revenue			
Department of Advanced Education	1 896	1 824	1 771
Tuition and Related Fees	76	73	57
Other	460	435	435
Total Revenue	2 431	2 332	2 263
Expense			
Salaries	1 716	1 617	1 564
Employee Benefits	177	162	153
Space Maintenance Costs	453	435	435
Audio-Visual Supplies	9	14	9
University Credit Courses	35	42	44
Graduation	13	14	13
Staff Travel	8	16	11
Other	66	38	65
Total Expense	2 478	2 338	2 294
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(47)	(6)	(31)
FUND BALANCES AT END OF YEAR	29	76	82

SOURCE: Royal Alexandra Hospital School of Nursing financial statement for the period ending March 31.

NOTE: 1) Revised.

TABLE 218

UNIVERSITY OF ALBERTA
SCHOOL OF NURSING

STATEMENT OF REVENUE AND EXPENSE
($000)

	1986-87	1985-86	1984-85
Revenue			
Department of Advanced Education	3 486	3 272	3 144
Tuition and Related Fees	108	94	95
Other	--	--	5
Total Revenue	3 595	3 366	3 244
Expense			
Salaries	2 436	2 233	2 248
Employee Benefits	197	183	181
Space Maintenance Costs	560	539	539
Supplies and Services	252	310	261
Total Expense	3 445	3 265	3 229
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	150	101	15
FUND BALANCES AT END OF YEAR	354	204	86

SOURCE: University of Alberta School of Nursing financial statement for the period ending March 31.

TABLE 219

HOSPITAL-BASED SCHOOLS OF NURSING

ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment					
	Full-Time			Part-Time		
	1986-87	1985-86	1984-85	1986-87	1985-86	1984-85
1. Diploma in Nursing						
Foothills Hospital	404	389	379	--	--	--
Misericordia Hospital	240	234	222	--	--	--
Royal Alexandra Hospitals	333	328	301	--	1	4
University of Alberta Hospital	472	475	482	2	--	--
Total this category	1 449	1 426	1 384	2	1	4
2. Diploma in Psychiatric Nursing						
Alberta Hospital - Edmonton	70	73	74	--	--	--
Alberta Hospital - Ponoka	70	63	65	--	--	--
Total this category	140	136	139	--	--	--
3. Refresher Course in Nursing						
Foothills Hospital	140	154	124	--	--	--
Misericordia Hospital	24	24	24	--	--	--
University of Alberta Hospital	24	24	28	--	--	--
Total this category	188	202	176	--	--	--
Total	1 777	1 764	1 699	2	1	4

SOURCE: Health and Social Service Programs Branch, Alberta Advanced Education.

TABLE 220

COMMUNITY CONSORTIA

ENROLMENT IN CREDIT PROGRAMS AND COURSES[1]

Consortium	Program Enrolment[1]			Course Registration[2]		
	CCPG[3]	NON-CCPG[4]	Total	CCPG[3]	NON-CCPG[4]	Total
Big Country	340	262	602	1 193	406	1 599
Chinook	318	238	556	1 160	302	1 462
North Peace	305	558	863	974	1 168	2 142
Pembina	524	189	713	593	576	1 169
Yellowhead	551	565	1 116	1 018	1 694	2 712
Total 1986-87	2 038	1 812	3 850	4 938	4 146	9 084
Total 1985-86	1 795	1 073	2 868	5 085	3 438	8 523
Total 1984-85	1 736	310	2 046	4 439	2 479	6 918

SOURCE: Program Support Branch, Alberta Advanced Education.

NOTES:

[1]) A "program enrolment" is any person who enrols in a credit program offered through the Community Consortia.

[2]) A credit "course registration" refers to a person who is taking a course that is delivered through the Community Consortia. One person could be counted as several credit course registrations, depending on his or her course load.

[3]) Programs funded by the Community Consortia Program Grant.

[4]) Programs not funded by the Community Consortia Program Grant.

TABLE 221

FURTHER EDUCATION COUNCILS

ENROLMENT IN NON-CREDIT COURSES[1]

Council	1987			1986			1985		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
ATHABASCA	68	1 251	768	67	1 027	730	52	807	542
BARRHEAD	91	1 137	1 093	122	1 561	1 275	122	1 686	1 364
BASHAW	41	621	473	39	477	579	40	497	432
BEAVER	45	603	439	40	686	462	26	373	309
BIG COUNTRY	47	582	513	45	634	512	68	867	786
BONNYVILLE	111	1 229	1 145	116	1 442	1 263	87	1 250	978
BOW CORRIDOR	275	4 403	3 489	358	5 356	3 753	429	7 556	4 488
BROOKS	181	1 842	1 767	122	1 462	1 661	130	1 526	1 616
CALGARY	4 959	91 348	83 455	4 970	78 834	91 582	6 168	141 029	101 525
CAMROSE	110	1 727	1 342	139	2 162	1 679	142	2 164	1 814
CARDSTON	148	2 006	1 543	194	2 515	2 058	196	3 049	2 234
CENTRAL PEACE	48	632	445	85	1 052	783	59	847	656
CHINCHAGA	55	752	566	42	746	450	42	679	425
CROWSNEST PASS	75	747	939	67	740	903	81	915	1 053
DEVON	69	785	784	74	821	985	56	770	688
DRUMHELLER	49	628	407	35	698	364	50	934	567
EASTPARK	39	662	468	39	662	974	77	926	928
EDMONTON ACER	10 585	137 308	94 012	5 619	101 131	77 947	5 788	101 024	81 925
EDSON	84	1 231	998	62	1 033	682	76	1 106	813
ELK POINT	34	450	447	32	4 663	346	17	225	178
FLAGSTAFF	99	1 269	1 063	100	1 380	1 091	126	1 643	1 285

TABLE 221 (Continued)

Council	1987			1986			1985		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
FOOTHILLS	167	2 147	1 532	170	2 920	3 065	159	2 228	3 566
FORT CHIPEWYAN	16	137	143	12	123	133	14	172	152
FORT McMURRAY	223	2 689	2 610	241	3 290	4 127	278	8 783	3 317
FORTY MILE	89	1 091	1 224	84	1 284	878	75	959	932
FOX CREEK	41	414	379	41	565	431	38	596	473
GRANDE CACHE	25	504	266	38	646	415	35	571	429
GRANDE CENTRE	101	1 642	1 011	105	1 584	1 089	95	1 653	912
GRANDE PRAIRIE CITY	121	2 359	1 330	151	2 375	1 751	162	3 219	2 062
GRANDE PRAIRIE AREA	116	2 260	1 268	123	2 551	1 245	168	3 147	1 742
GRIMSHAW/BERWYN	44	578	423	62	789	580	57	663	573
HANNA	46	377	623	54	522	743	70	772	814
HINTON	64	1 084	824	65	1 164	886	68	1 144	846
JASPER	51	875	588	42	784	591	106	1 295	790
LAC LA BICHE	50	594	560	32	472	406	50	601	846
LAC STE ANNE/WHITECOURT	107	1 751	1 503	109	177	1 647	117	1 610	1 732
LACOMBE	261	2 060	2 851	257	2 395	2 815	262	2 406	3 012
LAMONT	51	531	721	33	375	445	44	426	604
LEDUC	203	2 501	2 117	278	3 824	3 056	243	3 513	2 839
LETHBRIDGE COUNTY	127	1 298	1 384	138	1 329	1 484	163	1 464	1 828
LETHBRIDGE LIFELONG	834	12 427	18 662	883	11 835	20 856	834	11 719	18 942
LLOYDMINSTER	61	1 193	653	83	1 584	1 079	65	1 373	811
LOBSTICK	52	801	593	45	749	543	47	596	468
MALLAIG	43	554	447	46	657	420	64	759	609
MANNING	61	733	575	75	1 103	684	93	1 360	920

TABLE 221 (Continued)

Council	1987			1986			1985		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
MEDICINE HAT	786	18 738	11 217	740	19 151	10 649	694	18 819	9 628
MINBURN	107	1 607	1 458	110	1 535	1 374	126	1 724	1 353
MOUNTAIN VIEW	246	2 821	2 052	200	3 777	2 917	264	3 457	2 781
NEUTRAL HILLS	30	399	474	42	545	564	42	439	466
NEWELL	104	1 153	1 142	119	1 253	1 299	106	1 244	1 242
NORTH EAST	41	697	324	26	371	284	26	539	274
NORTHWEST PEACE	106	1 556	1 074	85	1 095	737	97	1 580	887
PAINTEARTH	69	1 041	983	80	1 305	1 586	100	1 498	1 174
PARKLAND	263	2 859	2 886	410	5 488	4 937	353	4 936	4 554
PEACE RIVER	48	793	667	50	1 043	491	36	783	399
PINCHER CREEK	75	877	737	87	1 071	858	74	805	732
PONOKA	88	1 062	1 026	92	1 069	1 093	71	938	850
POWERHOUSE	101	1 150	1 273	126	1 720	1 440	60	1 185	846
PRAIRIE RIVER	57	848	729	41	547	401	37	352	509
RED DEER CITY	461	14 048	9 397	602	10 170	9 781	676	12 525	16 301
RED DEER COUNTY	69	1 011	658	131	2 234	1 395	101	1 685	1 136
ROCKY	162	2 440	1 922	199	2 973	2 107	190	2 685	2 279
ROCKYVIEW	148	1 573	1 866	133	1 665	1 612	144	1 819	1 727
ST. ALBERT	140	2 790	1 393	136	2 878	1 376	197	4 135	2 267
ST. PAUL	72	902	1 186	42	730	448	75	1 131	963
SLAVE LAKE	41	489	552	49	643	648	22	646	248
SMOKY LAKE	42	428	431	50	641	502	54	848	554
SMOKY RIVER	63	908	745	81	1 098	921	77	1 314	893
STETTLER	101	2 234	1 195	111	2 255	1 268	150	2 706	1 883

TABLE 221 (Continued)

Council	1987			1986			1985		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
STRATHCONA	777	10 160	18 096	815	10 693	12 225	873	10 493	13 236
STURGEON	136	1 710	1 858	150	1 915	2 015	145	2 053	2 300
SWAN HILLS	25	347	290	26	420	327	52	442	315
TABER	124	1 289	1 441	121	1 339	1 270	81	1 061	912
THORHILD	43	603	562	46	731	590	50	756	622
THREE HILLS	105	1 529	1 045	140	1 914	1 443	117	1 630	1 196
TWO HILLS	44	509	441	52	498	431	48	526	541
VALLEYVIEW	106	1 275	1 189	60	797	735	91	458	1 238
VERMILION	104	1 685	1 307	104	1 348	1 540	125	1 526	1 558
VULCAN	58	525	793	68	598	749	57	650	640
WAINWRIGHT	134	1 204	1 002	121	1 340	1 453	104	1 126	1 361
WARNER	63	496	700	61	557	749	50	487	568
WESTLOCK	72	1 284	1 400	83	1 447	1 585	111	1 777	1 444
WETASKIWIN	211	3 909	2 076	276	4 663	3 677	221	3 519	2 585
WHEATLAND	97	1 159	1 064	86	1 288	860	42	654	481
WILLOW CREEK	175	1 807	2 094	166	1 813	1 961	192	1 749	2 407
TOTAL	25 509	383 725	319 188	21 651	348 745	319 745	23 270	417 586	339 225

SOURCE: Further Education Services, Alberta Advanced Education.

NOTES: [1]) Calendar year.
[2]) Totals may not add up due to rounding.